

Town and School Annual Report

Epping, New Hampshire



Fiscal Year Ending
December 31, 2010

Table of Contents

Town of Epping

Dedication	3
Town Meeting Minutes	5
Committee Reports	13
Board of Selectmen	13
Budget Committee	13
Building Department	14
Cemetery Trustee	14
Community Development	14
Conservation Commission	16
Fire Department	16
Harvey-Mitchell Memorial Library	17
Historical Society and Museum	18
Police Department	18
Public Works Department	19
Recreation Department	20
Town Clerk's Report	22
Refuse & Recycling	23
Financial Reports	24
Tax Collector's Report MS-61	24
MS-1	26
MS-2	35
2010 Tax Rate Calculation	38
MS-4	39
Report of the Trust Funds MS-9	41
Report of the Common Trust Fund	
Investments MS-10	44
Salaries of Town Employees	45
Auditor's Report	46

General Information	48
Elected Officials	48
Appointed Officials	48
School District Officers	49
Area Statistical Information	50
Town Owned Properties	52
Marriages	54
Births	55
Deaths	56
2011 Town Meeting Warrant	57
2011 Town Budget	61

Epping School District

School District Officers 2010–2011	72
Letters to the Community	73
School Board	73
Superintendent's Message	73
Director of Professional Learning	74
Business Administrator	75
Elementary School	75
Middle School	78
High School	81
Director of Special Services	82
District Report Card	84
2010 Ballot Results	86
2011–2012 School District Budget	89
2011–2012 Warrant Article Info	99
Deliberative Session Minutes	105
Auditor's Report	108

Dedication

Joe and Linda Foley

Joe and Linda Foley have lived in Epping since 1977, and within that space of time, both have had an impact on our community.

Joe has served the Town in almost every capacity: Board of Selectmen (1985–1988); School Board (1989–1992); Budget Committee (1981–1985); Board of Adjustment (1996–1999); Appointed to the Industrial Development Commission (1991); Co-op School Board (1999–2000); Interim Treasurer (2001 & 2004); Deputy Treasurer (appointed 2005–2009); School District Treasurer (appointed 2006) (elected 2007–present); Water & Sewer Commission (appointed in 2005) (2006–present). Additionally he represented the school on the Building Committee, Finance Committee, Building Maintenance Committee, and acted as Clerk of the Works for the building

of the Middle School, spending countless hours inside the school checking for potential concerns after the school was completed.

Linda was elected to be the Town Treasurer in 1991. In 1992, she was appointed as Town Clerk and Tax Collector and was elected to the position from 1993 to present.

Both Linda and Joe were busy with Boy Scouts—Linda as a Den Mother, and Joe as a Scout Leader. Additionally, Joe volunteered as EYAA Baseball Coach and Basketball Coach for a number of years. He continued as a Basketball Coach long after his own children had outgrown the program.

Our community has been enriched by the Foley's and we are dedicating the 2010 Town Report to Joseph & Linda Foley.



Both Linda and Joe were busy with Boy Scouts—Linda as a Den Mother, and Joe as a Scout Leader. Additionally, Joe volunteered as EYAA Baseball Coach and Basketball Coach.

Cloutier Presentation

Wilfred, "Bill" Cloutier, lifetime resident of Epping, was presented with a plaque in honor of his WWII service to his country and his contributions to the Town as a successful businessman. On behalf of the Town, Selectman Karen Sott presented the award to Mr. Cloutier and Selectman Dianne Gilbert read the following citation:

"At a time of reflection on the 'Greatest Generation,' it is appropriate to acknowledge a member of that great generation.

Wilfred Cloutier was born in 1923 in the front room of the same home he lives in today at 26 Pike St. Typical of many homes in Epping at that time, there was no heat other than the old wood stove, no indoor plumbing, and no electricity.

Bill has lived all his life in Epping except for the time spent in the military during WWII. His service to his country includes five major campaigns:

1. The Invasion of Normandy,
2. The Battle of the Bulge,
3. Operation Market Garden,
4. The Crossing of the Rhine River into the German homeland while attached to General Patton's 2nd Armored Division; and,
5. The occupation of Berlin.

On completion of the Occupation of Berlin, Bill was reassigned to the 82nd Airborne division in preparation for redeployment to the Pacific Theater when the Japanese surrendered and the war was at last ended.

He returned home a young veteran, and eventually moved on to raising 5 children here in Epping: Vaughn, Carolyn, Deborah, Colleen and Amber.

Bill's contribution to the liberation of France was celebrated on February 12th, 2007, when Consul General, Francois Gauthier, from the French Consulate in Boston personally came to Epping to award the French Legion of Honor Medal to Bill. As perhaps the only WWII veteran



Bill Cloutier

and lifelong resident still living in Epping, the Town can take pride in knowing this prestigious honor was awarded to one of their own.

Relying upon his own vision and initiative, Bill has accomplished much over his lifetime. As a young man he put his superb carpentry skills to work to renovate, restore and build many homes throughout the town. He has also put his skills to work on many other noteworthy development projects in other surrounding towns—some of which should be very familiar to you; for example: the Exeter Hospital, the University of New Hampshire, to name but a few.

But, perhaps his best known development project is Pine & Pond Park, a 55+ housing community which enjoys a superb reputation throughout the State offering many Epping residents the opportunity to retire and remain here, yet enjoy a high quality of life along with a more relaxed lifestyle.

Both Bill and the Town should take pride in this personal accomplishment which has contributed millions of tax dollars to both the Town and the School without burdening either.

Yet, despite all of that, Bill's 86 years have not been easy ones; nor have they been without challenge and controversy. To that end, Bill's special qualities are best summed up in the words of one of his dearest friends who can speak to his compassionate nature:

"Bill is a veteran and a hero; he is patriotic, with a strong sense of caring for his country and those who serve it. He is a fighter, intolerant of injustice, pettiness and favoritism. He will fight with all he has for what he knows is right. He is a doer, knows what needs to be done and does it. He is my friend, he has my respect, my loyalty and my gratitude. This...is Bill Cloutier."

Selectmen Sott and Gilbert each personally thanked Mr. Cloutier saying that they were proud to be able to include him among those for whom they held their highest regard.

Past Annual Report Dedications

- 1955 Jerry L. Thayer and John J. Tilton
- 1968 Phil Marcotte
- 1969 Edmond Blair and Paul Evans
- 1973 Claude Goodrich and Henry Holt
- 1977 Fred Coffin and Harris Hatfield
- 1978 Thomas Fecteau
- 1979 Dr. Blaisdell
- 1985 William Parker
- 1986 Estelle Dearborn
- 1987 Priscilla Estey
- 1988 Beatrice Gage Marcotte
- 1989 Willis A. Baker
- 1990 Lionel Fecteau
- 1991 Martha (Rusty) McGrath
- 1992 Richard F. Sanborn
- 1993 Edward T. Lavoie
- 1994 Irene Cote
- 1995 Dan and Louise Harvey
- 1997 Donald R. Sanborn
- 1998 EYAA and all Epping Volunteers
- 1999 Alphee Levesque
- 2000 Roger Gauthier
- 2001 Robert K. Dodge and Greg Dodge
- 2002 Andrew and Marguerite Vallone
- 2003 Robert and Amogene Kimball
- 2004 Hank Letourneau
- 2005 Madelyn Williamson and Joy True
- 2006 Goodrich Family
- 2007 H. Clifton Cray
- 2008 Chris Murphy
- 2009 The McPhee Family

Town Meeting Minutes

March 9, 2010

The deliberative session of the 2010 Epping Town Meeting was held at the Epping Middle School gymnasium on February 2, 2010. There were 98 registered voters in attendance. The meeting was called to order by Moderator Robert Goodrich at 7:05 p.m. The Moderator explained that at this session we would be discussing the articles that will appear on the ballot.

The following discussion took place and final voting was by official ballot on March 9, 2010 at the Epping Middle School Gymnasium. The polls opened at 8:00 A.M. and closed at 7:00 P.M. There were 1227 regular voters and 41 absentee voters for a total of 1268 votes cast. There were 51 new voters who registered at the polls. Ballot clerks were Abigail Constantineau, Barbara MacDonald, Patricia VanWagoner, and Patricia Sutcliffe.

Selectmen Dianne Gilbert and Karen Sott made a special presentation to Wilfred "Bill" Cloutier. Mr. Cloutier was born in 1923 in the same house he lives in today on Pike Street. Except for his time in the service, Mr. Cloutier has lived his whole life in Epping. During World War II, Bill served in 5 military campaigns: the Invasion of Normandy, the Battle of the Bulge, Operation Market Garden, Crossing the Rhine River into the German Home Land while attached to General Patton's 2nd Armored Division, and the Occupation of Berlin. On February 2, 2007, Bill received a special award for his military service. Council General Francois Gauthier from the French Consulate in Boston, came to Epping to present Bill with the French Legion of Honor Medal. After returning from the war, Bill worked as a carpenter building and renovating many homes in the Epping area. His is probably best known in Epping for the establishment of Pine & Pond Park, an over 55 community, but also contributed to building projects at Exeter Hospital and the University of New Hampshire. Selectman Karen Sott then presented Bill

with a plaque which reads "Given in appreciation to Wilfred "Bill" Cloutier in recognition of your lifelong contributions to Epping & dedicated service to your country during World War II."

Selectman Tom Gauthier read the dedication of this year's Town Report to the McPhee Family and recognized the many contributions their foundation has made over the last ten years.

Selectman James McGeough then recognized Tom Gauthier for his twelve years of service to the Town as Selectman. Tom's term expires this year and he is not seeking another term.

ARTICLE 1 ON THE WARRANT IS THE ELECTION OF OFFICERS. THE RESULTS ARE AS FOLLOWS

Budget Committee for 3 years

Patrick Pagnani – 456

Arthur Thomas – 318

Lise Carr – 620

Tom Dwyer Jr. – 692

Matthew Killen – 491

Write In

Chris Leone – 31

Tom Dwyer, Lise Carr and Matthew Killen were elected

Budget Committee for 2 years

Dale Frost – 852

Write In

Chris Leone – 100

Dale Frost was elected

Budget Committee for 1 year

Harold Fuller – 379

Gary MacLeay – 484

Write In

Chris Leone – 96

Gary MacLeay was elected

Cemetery Trustee for 3 years

Paul Ladd – 539

Gerald Langdon – 491

Paul Ladd was elected

Fire Ward for 3 years

Donald H. Oakes – 937

Donald H. Oakes was elected

Library Trustee for 3 years

Heather Clark – 601

Laurie Dudley – 539

Simonne F Murphy – 550

Write In

Joan Harlow – 82

Heather Clark and Simonne Murphy were elected

Moderator for 2 years

Robert Goodrich – 1042

Robert Goodrich was elected

Planning Board for 3 years

David Crowell – 882

David Crowell was elected

Selectman for 3 years

Patrick Pagnani – 265

Brian G Reed – 223

Kim A Sullivan – 311

Joseph Bodge – 425

Dianne Gilbert – 452

Bob Jordan – 554

Bob Jordan and Dianne Gilbert were elected

Supervisor of the Checklist for 6 years

Grace Lavoie – 994

Grace Lavoie was elected

Tax Collector for 3 years

Linda Foley – 1081

Linda Foley was elected

Town Clerk for 3 years

Linda Foley – 1080

Linda Foley was elected

Treasurer for 1 year

Melinda Stanley – 718

AJ Burke – 246

Melinda Stanley was elected

Trust Fund Trustee for 3 years

Joe Denoncour – 996

Joe Denoncour was elected**Water & Sewer Commissioner for 3 years**

Michael King – 919

Michael King was elected**Zoning Board of Adjustment for 3 years**

Robert Silva – 603

Paul Spidle – 509

Mark Vallone – 818

Mark Vallone and Robert Silva were elected**CHANGES FOR PERMITTED USES**

Article 2: Are you in favor of adopting Amendment 1 as proposed by the Planning board for the town zoning ordinance to amend the requirements for permitted uses within Article 3 Section 3.9 Flexible Use Development and Article 6 with respect to multi-family units. This amendment will eliminate the need for applicants to hold multiple hearings with two land use boards. Additional changes are proposed in response to new state laws that mandate workforce housing opportunities throughout town for multi-family housing. This change limits the ability of developers to seek “a builder’s remedy” in the Industrial Commercial Zone. The changes are comprehensive in nature and will affect all aspects of multi-family uses within Epping. **[Recommended by the Planning Board 4-0] Majority Vote Required**

Discussion: Planning Board member Steven Colby explained that there are two parts to this article. The first issue deals with multifamily housing. Currently property owners must go before the Planning Board, then the ZBA to get a special exception, then back to the Planning Board to get their project approved. This article would eliminate the first meeting with the Planning Board and allow the applicant to go directly to the ZBA to obtain their special exception. The second issue addresses workforce housing. Last year the State of New Hampshire passed legislation requiring every town to have an ordinance that allows for afford-

able housing for lower income families. If the town does not have an ordinance, a builder can appeal to the State Supreme Court and the State would then have the authority to approve projects.

RESULTS: YES – 598 NO – 590**Article 2 PASSED****LAND PURCHASE BOND**

Article 3: To see if the Town will vote to raise and appropriate the sum of Two Million, Five Hundred Thousand Dollars (\$2,500,000.00) for the purchase of 61 acres +/- of land with five existing water wells at Epping Crossing to include a portion of Tax Map 37, Lot 001, Tax Map 37, Lot 003 and Tax Map 37, Lot 007 and to authorize the issuance of not more than \$2,500,000.00 in bonds or notes for a 25 year term in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 8-0] 3/5 ballot vote required**

Discussion: Water and Sewer Commissioner Joseph Foley explained that the land was located behind Wal-Mart. There are five wells on the property that were drilled with the intention of selling the property to a business that would sell bottled water. The wells produce one million gallons of water per day and the quality is very good. There is arsenic present, but the levels are low enough that it can be easily treated. Additionally the wells are close to our existing infrastructure, so there will be less cost involved when we want to tie it into our system. The Town does not need the additional water now; this purchase would be for the future. Currently the Town has 3 wells all located in the Hoar Pond area and one well on Fremont Road that the State wants us to abandon. The purchase of this land would give us an alternative site so that we are not relying on one location for all our needs.

Jeff Harris asked if we would be able

to filter lead from the water, was there also water available behind Burger King, and are there other sources that would be less expensive. Joe Foley replied that there was not a problem with lead in the water. The issue was with arsenic, and this can be precipitated out easily. The Water and Sewer Commission was approached by the owner of the Brick Yard development who claimed to have a well that was producing 350 gallons per minute, but the well could not be located. If the Town could find a less expensive source of water they would certainly pursue that and not spend the money on this parcel.

Dick Irving asked about the annual cost of the bond, would another entity buy this property out from under us, and could we get an option to purchase the property in 5 years. Joe replied that the sellers were not interested in an option for a future date. Their price is not negotiable. The cost of the bond would be about \$260,000 per year which would amount to about thirty five cents on the tax rate. He does not think there is another commercial enterprise interested in purchasing the water. Brentwood has asked about purchasing water from Epping, and if this were the case, the fees they would pay could be used to subsidize the purchase.

Kim Sullivan asked several questions including: was there an appraisal done, is there a purchase and sales agreement, what rights does the current owner retain, who is negotiating the deal, will the property belong to the Town or to the Water and Sewer Department, and are there federal or state funds available to be used for this purchase. Tom Gauthier responded that there was no appraisal done, the owner will not negotiate on the price, Water and Sewer is taking the lead in this project, and the Town would own the land. Joe Foley explained that the cost for doing an appraisal was going to be \$30,000, so the commission decided not to spend money for that. They have discussed using any proceeds from connection fees from these wells to be applied to the principal on the bond. The Water and Sewer Commission has been approached by Exeter when they were looking for water, but the cost to get the water to them was excessive. There are no State grants available for this purchase.

Karen Sott added that a portion of this property could be sold to help defray the cost. There are two developable lots. One lies within the protective radius for the wells, so this parcel could not be sold. The second parcel could be sold if the Town desired. Kim Sullivan felt that this property is too expensive.

Matt Killen asked if the financing would be through the bond bank or another commercial lender. Tom Gauthier replied that it would be through whoever would give us the best rate. Gerry Langdon spoke in support of the article saying that there is already conservation land surrounding this parcel which makes the land even more valuable to the Town. Also, good quality water is becoming a rare commodity in this area of the state and other towns will be interested in purchasing the water.

Patrick Pagnani asked if there would be costs associated with selling the additional parcel and would we need additional money for an access road. Joe Foley responded that the owners have already put one million dollars into drilling the well and creating access to them. They have done the subdivision, so there should be no additional costs.

RESULTS: YES – 620 NO – 596

Needed to Pass – 730

Article 3 FAILED

SEWER PUMP STATION

Article 4: To see if the Town will vote to raise and appropriate an additional sum of Eighty Two Thousand, Seven Hundred Eighty Five Dollars (\$82,785.00) for the previously approved warrant article for the construction of a new sewer pump station to replace the existing 40 year old Mill Street Pump Station, and to authorize the additional amount in bonds, notes or SRF loans in accordance with the provisions of the Municipal Finance Act and to authorize the town to issue and negotiate such bonds, notes or SRF loans and to determine the rate of interest thereon. Fifty Percent (50%) of the eligible project cost to come from the American Recovery and Reinvestment Act of 2009 with the balance to come from Sewer Reserve Funds. Passage of this article will have **no impact on the tax rate.** [Recommended

by the Board of Selectmen 3-0] [Recommended by the Municipal Budget Committee 8-0]

3/5 ballot vote required

Discussion: Joe Foley explained that this money was needed to supplement the money appropriated at the special meeting held last June. Bids for the project came in higher than anticipated, but we are still receiving the matching federal funds of \$125,000. This is a project the Town needs to do. The Town contribution will come from Sewer Reserve Funds, so there will be no tax impact.

RESULTS: YES – 942 NO – 282

Needed to Pass – 735

Article 4 PASSED

2010 OPERATING BUDGET

Article 5: To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriates voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Five Million, Five Hundred Fifty Two Thousand, Nine Hundred Sixty Seven Dollars (\$5,552,967.00). Should this article be defeated, the default budget shall be Five Million, Four Hundred Forty Thousand, Six Hundred Ninety Dollars (\$5,440,690.00), which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Passage of article #8 will reduce the operating budget by Thirty Eight Thousand, Five Hundred Dollars (\$38,500.00). Passage of Article #9 will reduce the operating budget by One Hundred Eight Thousand, Nine Dollars (\$108,009). [Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 7-1]

Majority Vote Required

Discussion: Dick Irving asked for clarification about the effect Articles 8 and 9 would have on the default budget. Town Administrator Dean Shankle explained that it is important that the

Town appropriate the funds for both of these articles so they have been included in both places. Regarding Article 8 for the revaluation, the State has said that they will force the Town to have the reval. The BTLA can order the process at a cost which would be higher than if the Town has it done. Regarding the bond payment for the public safety complex, this must be paid, but the State did not like the way we had included it in the budget in the past. Tom Gauthier added that the \$108,000 for the bond payment would have to part of the default budget. Tom Dwyer further explained that since the money for the bond comes from a special fund, it requires a separate vote. Dianne Gilbert assured Dick Irving that with respect to articles 8 and 9, both the default budget and new budget would be treated the same way. Selectman Jim McGeough also reassured the Town that they would not spend the money twice. Dean Shankle explained that there is a line item in the regular budget for assessing for \$38,000, and this is for the normal yearly contract. This money is not the same as the money that is needed for the revaluation. Patrick Pagnani asked which budget committee member voted against the budget. Paul Spidle answered that he voted against the budget because it contained a 3% raise for employees.

RESULTS: YES – 620 NO – 577

Article 5 PASSED

TOWN HALL IMPROVEMENT EXPENDABLE TRUST FUND

Article 6: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the previously established Town Hall Improvement Expendable Trust Fund. This sum will come from fund balance (surplus) and no amount will be raised through taxation. [Recommended by the Board of Selectmen 2-1] [Recommended by the Municipal Budget Committee 8-0]

Majority Vote Required

Discussion: Tom Gauthier stated that he was the Selectman who voted against this article and his reason was that there was no plan for the improvements. Jim McGeough listed several is-

sues at the Town Hall that need to be fixed. The sprinkler system on the second floor needs to be completed, there are storage issues for records in the offices, second floor flooring needs to be replaced, and several offices are too small. Minor repairs are needed everywhere. Rene Archambault stated that some changes need to be made to make the clerk's office more handicap accessible. Patrick Pagnani asked if \$10,000 is enough for what is needed. **He made a motion to increase the amount to Twenty Thousand Dollars. The motion was seconded by Kim Sullivan. A counted hand vote was taken – YES 23; NO 29 -and the amendment failed.** Matthew Killen agreed that the Town Hall does need repairs, but there should first be a plan.

RESULTS: YES – 886 NO – 319
Article 6 PASSED

LANDFILL ENGINEERING DESIGN/ CLOSURE EXPENDABLE TRUST FUND

Article 7: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in the previously established Landfill Engineering Design Study/Closure Expendable Trust Fund. **[Recommended by Board of Selectmen 2-1] [Recommended by the Municipal Budget Committee 8-0]**

Majority Vote Required

Discussion: Tom Gauthier stated that this has been on the ballot for many years and is for the engineering study. We do not know when we will need to have this done.

RESULTS: YES – 833 NO – 367
Article 7 PASSED

REVALUATION CAPITAL RESERVE FUND

Article 8: To see if the Town will vote to raise and appropriate the sum of Thirty Eight Thousand, Five Hundred Dollars (\$38,500.00) to be placed in the previously established Revaluation Capital Reserve Fund. Passage of this article will reduce the Town's 2010 Operating Budget by said amount. **[Recommended by the Board of Selectmen 3-0] [Recommend-**

ed by the Municipal Budget Committee 8-0]

Majority Vote Required

Discussion: Karen Sott explained that this amount is not in the default budget. Kim Sullivan asked if this was the amount that would be needed for an electronic revaluation. Karen replied that we raised \$35,000 last year and with this article we would have enough money for the revaluation. We do have a bid for completing the project and this fund will cover it.

RESULTS: YES – 637 NO – 549
Article 8 PASSED

PUBLIC SAFETY FACILITIES BOND PAYMENT

Article 9: To see if the Town will vote to raise and appropriate the sum of One Hundred Eight Thousand and Nine Dollars (\$108,009.00) from the Public Safety Facilities Fund, a fund solely financed by revenue from ambulance fees, for the 2010 bond and interest payments due. **There will be no tax impact for this payment.** Passage of this article will reduce the Town's 2010 Operating Budget by said amount. **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 8-0]**

Majority Vote Required

Discussion: Tom Gauthier explained that this payment used to be included in the operating budget, but the State has requested that it be a separate vote. If this article passes, the operating budget will be reduced by this amount.

RESULTS: YES – 1,039 NO – 177
Article 9 PASSED

POLICE DEPARTMENT VEHICLE

Article 10: To see if the Town will vote to authorize the Board of Selectmen to enter into a Three (3) Year Lease/Purchase Agreement for Forty Seven Thousand Dollars (\$47,000.00) with a One Dollar (\$1.00) purchase option at the end of the lease term for the purpose of leasing and equipping one (1) police vehicle for the Police Department; and to raise and appropriate the sum of Fifteen Thousand Six Hundred Dollars (\$15,600.00) for the first year's payment. This lease agreement

will contain a non-appropriation clause. **[Recommended by the Board of Selectman 4-0] [Recommended by the Municipal Budget Committee 8-0]**
Majority Vote Required

Discussion: Greg Dodge explained that every year he asks for new vehicles and every year the Town does not vote for them. It has gotten to the point that his department can no longer operate with his present fleet. This year he is asking for 2 vehicles, one is in the operating budget and one is on this warrant article. Matthew Killen spoke in support of the expense, but feels it should be included in the operating budget. Paul Spidle stated that a lease cannot be in the budget, it must be a separate article. Bob Sunderland spoke in favor of the article. He believes that with the new businesses coming to town the police will be needing to respond to more calls. Jason Antosz was also in favor of the additional vehicle saying that it is not acceptable for an officer to be responding to a call and break down on the way. It is not a good reflection on the town if our police or fire vehicles are in poor condition. Jim McGeough said that at the beginning of the year the selectmen asked for an inventory and condition of all town property. They were amazed at the excessive mileage on the equipment we own. The Planning Board is reviewing an application for a movie theatre and one of the first things the business is looking for is adequate police coverage.

Chris Leone stated that he believes voters vote down articles because there are so many on the ballot and the town should strive to include more in the operating budget. Tom Dwyer responded that we have historically provided the Town with many articles to give the voters a chance to choose which expenses they want to fund. If it is the Town's wish, more of these expenses could be included in one article.

RESULTS: YES – 691 NO – 535
Article 10 PASSED

ADDITIONAL FULL TIME POLICE OFFICER

Article 11: To see if the Town will vote to raise and appropriate the sum of Sixty Five Thousand, Two Hundred Forty Five

Dollars (\$65,245.00) for the hiring of an additional Full-Time Police Officer including benefits for the first year. Approval would call for a total estimated cost of Two Hundred Eleven Thousand, Seven Hundred Dollars (\$211,700.00) in fiscal years 2010, 2011, and 2012. 100% of said sum to be funded through an already approved Federal COPS Hiring Grant, thus there will be **no tax impact** for this position for the first three years of the grant. The position must be retained for one year following the expiration of the grant at an estimated cost of Eighty Thousand, One Hundred Twenty Dollars (\$80,120.00). **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 8-1]**
Majority Vote Required

Discussion: Lt. Mike Wallace explained that when he applied for the grant he listed the existing businesses in town as well as new businesses that are being proposed. There were 58 applications from New Hampshire towns, 12 were approved and Epping was 6th on the list. Greg Dodge questioned Budget Committee member Mark LeClerc about why he had voted against this article. Mark responded that he was only against where the funding was coming from for this article. There are other cities in the country that are laying off policemen and they need the funds more than we do. New businesses should be contributing to the cost of the additional police service. **Greg Dodge made a motion to amend the article** to reflect funding for only 8 months rather than a full year. The motion was **to change the dollar amount to be raised this year to \$43,500 and total cost would be reduced to \$195,730. The motion was seconded by Tom Gauthier. A hand vote was taken and the amendment passed.** The article as amended reads:

"To see if the Town will vote to raise and appropriate the sum of Forty Three Thousand, Five Hundred Dollars (\$43,500.00) for the hiring of an additional Full-Time Police Officer including benefits for the first year. Approval would call for a total estimated cost of One Hundred Ninety Five Thousand, Seven Hundred Thirty Dollars (\$195,730.00) in

fiscal years 2010, 2011, and 2012. 100% of said sum to be funded through an already approved Federal COPS Hiring Grant, thus there will be **no tax impact** for this position for the first three years of the grant. The position must be retained for one year following the expiration of the grant at an estimated cost of Eighty Thousand, One Hundred Twenty Dollars (\$80,120.00)."

Matt Killen and Jason Antosz spoke in support of this article. They feel that with a theatre coming to town as well as other businesses, the Town will need the additional officer. Greg Dodge explained that with the older grants the town was penalized if they did not retain the new officer. This grant only requires that we retain the officer for one additional year. There was a motion and second to end the discussion and move to the next article. A hand vote was taken and the motion passed.

RESULTS: YES – 609 NO – 631
Article 11 FAILED

HIGHWAY TRUCK CAPITAL RESERVE FUND

Article 12: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the existing Highway Truck Capital Reserve Fund. **[Recommended by the Board of Selectmen 3-0] [Recommended by the Municipal Budget Committee 8-0]**

Majority Vote Required

Discussion: There was no discussion on this article.

RESULTS: YES – 530 NO – 673
Article 12 FAILED

FULL TIME FIRE CHIEF

Article 13: To see if the Town will vote to raise and appropriate the sum of Forty Seven Thousand, Three Hundred Eighty Dollars (\$47,380.00) for the purpose of hiring a Full-Time Fire Chief to provide additional coverage and administrative duties required by our developing town. This amount represents compensation for six months including benefits. Passage of this article authorizes the inclusion of the appropriation for this position in future operating budgets. **[Recommended**

by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 7-0]

Majority Vote Required

Discussion: Fire Ward Charlie Goodspeed stated that we have had many fire chiefs over the last few years, and there is too much to do for a part time person. During the course of a year the department responds to approximately 1000 ambulance calls. The Fire Chief would also be a paramedic and because of this, additional revenue would be generated which would be returned to the Town. The revenue generated would go into the Public Safety Facilities Fund, and the salary would come out of the operating budget. The next effect should be positive for the Town. Kim Sullivan asked what the total cost would be for a year including retirement benefits. Jeffrey LeDuc explained the retirement cost. The employee is obligated to pay 9.3% of his salary and the remaining contribution is through the state retirement system. If the state fund is making money, the contribution from the town is lower than when the fund is not making money. Finance Director Lisa Fogg stated that the town rate is currently 17.3%. Salary for one year would be approximately \$65,000, and the total of salary and benefits for 6 months would be \$47,380. Chris Leone asked if it was correct that the total benefits would be \$30,000 per year. Charlie Goodspeed responded that in his work with the University they budget 42% of salary for benefits. Tom Gauthier added that the cost of health insurance is high for everyone. Chris Leone felt this was too much money. He is currently losing benefits and contributions to his 401K. He urged the Town to be more responsible with their spending. Rene Archambault spoke in support of this article. He stated that a homeowner's insurance will be less in a town that has better facilities and equipment, personnel, and access to a water source. Matt Killen asked who would be responsible for the supervision and evaluation of the Fire Chief. Tom Gauthier replied that any full time employee comes under the supervision of the Board of Selectmen. There was a motion and second to end the discussion and

move to the next article. A hand vote was taken and the motion passed.

RESULTS: YES – 671 NO – 555

Article 13 PASSED

PUBLIC SAFETY FACILITIES AND EQUIPMENT REVOLVING FUND

Article 14: To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h for the purpose of the public safety facilities bond payment and for the purchase of fire and ambulance equipment. All revenues received from ambulance services will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund unreserved fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body (Board of Selectmen) and no further approval is required by the legislative body (town meeting vote) to expend. Such funds may be expended only for the purpose for which the fund was created. Passage of this article will rescind said revenues from being deposited into the previously established Public Safety Facility and Equipment Fund. **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 8-0]**

Majority vote required

Discussion: Tom Gauthier explained that this article would only change what fund the money goes to and will make it easier to work with the fund. Kim Sullivan asked if this would mean that the Town would no longer be voting on how the money is expended. Right now the biggest portion of the money is earmarked for the mortgage on the safety complex. Once that has been paid for there will be a large amount of money that the Town will have no control over. Dianne Gilbert pointed out that in the future an article could be presented that would reverse this action and that would be the Town's remedy. Charlie Goodspeed added that this article is to simplify the process for purchasing equipment that the Fire Wards have approved.

There was a motion and second to end the discussion and move to the next

article. A hand vote was taken and the motion passed.

RESULTS: YES – 669 NO – 544

Article 14 PASSED

COMPENSATION FOR RESPONDING PARAMEDICS

Article 15: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to allow the Epping Fire Department to compensate local, highly trained paramedics to respond to serious emergency medical calls with EMT's. It is expected that, for every One Hundred Dollars (\$100.00) paid in compensation, the Town will be reimbursed Three Hundred to Five Hundred Dollars (\$300.00 to \$500.00) by the patient's insurance carrier for the higher level of service. **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 8-0]**

Majority vote required

Discussion: Jeffrey LeDuc explained that the Fire Wards had initiated this article. Presently if a paramedic is not available to respond to a call, we call another town and any revenue generated by the insurance payment goes to the other town. **He made a motion to amend the article to add the phrase "and EMT intermediates" after the phrase "highly trained paramedics". The motion was seconded by Paul Spidle. A hand vote was taken and the amendment passed.** The article as amended now reads:

"To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to allow the Epping Fire Department to compensate local, highly trained paramedics and EMT intermediates to respond to serious emergency medical calls with EMT's. It is expected that, for every One Hundred Dollars (\$100.00) paid in compensation, the Town will be reimbursed Three Hundred to Five Hundred Dollars (\$300.00 to \$500.00) by the patient's insurance carrier for the higher level of service."

Charlie Goodspeed added that this is a change in policy that the Fire Wards wanted the people to approve. It would make it easier to get trained Epping residents to come out at night and will gener-

ate more income for the town.

RESULTS: YES – 1,020 NO – 219

Article 15 PASSED

BY PETITION: LAMPREY RIVER YOUTH SOCCER

Article 16: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to support the Lamprey River Youth Soccer Program. **[Recommended by Board of Selectmen 3-0] [Recommended by the Municipal Budget Committee 8-0]**

Majority Vote Required

Discussion: There was no discussion on this article.

RESULTS: YES – 839 NO – 390

Article 16 PASSED

EPHING YOUTH ATHLETIC ASSOCIATION

Article 17: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) to support the Epping Youth Athletic Association. **[Recommended by Board of Selectmen 3-0] [Recommended by the Municipal Budget Committee 8-0]**

Majority Vote Required

Discussion: There was no discussion on this article.

RESULTS: YES – 919 NO – 310

Article 17 PASSED

ROCKINGHAM NUTRITION & MEALS ON WHEELS PROGRAM

Article 18: To see if the Town will vote to raise and appropriate the sum of Three Thousand Nine Hundred Eighty Eight Dollars (\$3,988.00) to support the Rockingham Nutrition & Meals on Wheels Programs service providing meals for older, homebound and disabled Epping residents. **[Recommended by Board of Selectmen 3-0] [Recommended by the Municipal Budget Committee 5-3]**

Majority Vote Required

Discussion: Epping resident Emily Low spoke in support of this article. Last year the Meals on Wheels Program served 91 Epping residents. They provided over 11,000 meals and 4,000 safety checks.

RESULTS: YES – 1,046 NO – 191

Article 18 PASSED

LAMPREY HEALTH CARE

Article 19: To see if the Town will vote to raise and appropriate the sum of Three Thousand Eight Hundred Dollars (\$3,800.00) to support the Lamprey Health Care Program. Lamprey provides senior transportation and affordable medical care to the residents of Epping. [Recommended by Board of Selectmen 3-0] [Recommended by the Municipal Budget Committee 5-3]

Majority Vote Required

Discussion: There was no discussion on this article.

RESULTS: YES – 726 NO – 482

Article 19 PASSED

ROCKINGHAM COMMUNITY ACTION

Article 20: To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Three Hundred Fourteen Dollars (\$11,314.00) to defray the costs provided to Epping residents by Rockingham Community Action, a private, non-profit, multi-service, anti-poverty agency. [Recommended by Board of Selectmen 3-0] [Recommended by the Municipal Budget Committee 5-3]

Majority Vote Required

Discussion: There was no discussion on this article.

RESULTS: YES – 579 NO – 618

Article 20 FAILED

BY PETITION: THE RICHIE MCFARLAND CHILDREN'S CENTER

Article 21: To see if the Town will vote to raise and appropriate the sum of Four Thousand Two Hundred Dollars (\$4,200.00) for the Richie McFarland Children's Center. The Ritchie McFarland Children's Center provided services for fourteen (14) Epping children during the last program year at a cost of \$300.00 each. [Recommended by Board of Selectmen 0-4] [Recommended by the Municipal Budget Committee 5-2-1]

Majority Vote Required

Discussion: There was no discussion on this article.

RESULTS: YES – 562 NO – 625

Article 21 FAILED

BY PETITION: CHILD AND FAMILY SERVICES

Article 22: To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for Child and Family Services. Child and Family Services provide accessible and affordable programs to children, youth, and their families leading to stronger family connections, improved school performance, and better citizenships. From July 1, 2008 – June 30, 2009, thirty (30) Epping residents received 618 units of service valued at over \$71,000 from Child and Family Services. [Recommended by Board of Selectmen 2-2] [Recommended by the Municipal Budget Committee 6-2]

Majority Vote Required

Discussion: There was no discussion on this article.

RESULTS: YES – 600 NO – 591

Article 22 PASSED

BY PETITION: FAMILIES FIRST HEALTH & SUPPORT CENTER

Article 23: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for the Families First Health & Support Center, a private, nonprofit community health center. This request will defray the estimated \$100,000 cost of providing affordable health care and family services to approximately 120 Epping residents each year. [Recommended by Board of Selectmen 0-4] [Recommended by the Municipal Budget Committee 1-7]

Majority Vote Required

Discussion: A representative from Families First spoke about the organization and the services it provides. The organization is based in Portsmouth and served about 120 Epping residents last year. They provide affordable health care and parenting classes. In addition to services at their center, they will come to the town to assist residents. Dianne Gilbert asked how much of their income went to administrative costs as opposed to services. She also wanted to know if they receive money from the federal, county and state governments. The answer was that 14% of their income goes for administra-

tive costs, they receive \$250,000 per year from the federal government, \$30,000 from county funds and \$400,000 from state funds. Paul Spidle explained that the Budget Committee had voted against the article because it was a new organization and not much was known about their services. He does not believe funding should come from the town taxpayers. Scott Booth urged support for this article. The school system sees reduced education costs for students who get the support needed from similar organizations. Rose Colby urged them to reach out to other groups in town such as the Lions Club to become better known and get more support in the future.

There was a motion and second to end the discussion and move to the next article. A hand vote was taken and the motion passed.

RESULTS: YES – 498 NO – 690

Article 23 FAILED

BY PETITION: RESCIND 5-MEMBER BOARD OF FIRE WARDS

Article 24: To see if the Town of Epping will vote to rescind the March 1978 Town Meeting vote, specifically article 30, which established a 5-member Board of Fire Wards pursuant to chapter 154 of the RSA's. Said article shall become effective one year from the date of its passage. [Recommended by Board of Selectmen 3-1]

Majority Vote Required

Discussion: Greg Dodge stated that he had prepared this article. He explained that he was frustrated with the recent selection process for hiring a new fire chief. Although he had been asked to be part of the committee to interview candidates, he was not given notice of the scheduled interviews. Tom Dwyer asked if the article to hire a full time fire chief fails, who is responsible for the Fire Department. Greg answered that it would come under the direction of the Board of Selectmen. Fire Ward Donald Oakes objected to the article and asked why the Town would want to get rid of a board that costs the town nothing. Charlie Goodspeed came forward to explain that he had made the decision not to include Greg on the selec-

tion committee because Greg had provided a reference for one of the applicants. There was a motion and second to end the discussion and move to the next article. A hand vote was taken and the motion passed.

RESULTS: YES – 496 NO – 648

Article 24 FAILED

**BY PETITION: RETURN OF LUCT
(Land Use Change Tax)**

Article 25: To see if the Town will vote to return all Land Use Change Tax (LUCT) revenues, per RSA 79-A:25, III to the General Fund for the purpose of relieving property taxes as originally intended/passed by the New Hampshire Legislature (RSA 79-A). **[Recommended by Board of Selectmen 1-3]**

Majority Vote Required

Discussion: Epping resident Tom Kyle stated that Epping has a history of supporting the Conservation Commission, but now the tax payers need a break and he feels all revenues should be turned over to the General Fund. **Conservation Commission Chairman Greg Tillman made a motion to amend the article to read that half of the revenue would be returned to the General Fund, to strike the word “original” after the phrase “relieving property taxes”, and to include the phrase “and deposit half in the Conservation Fund for present and future conservation needs” at the end of the article. The motion was seconded by Rene Archambault.** Patrick Pagnani asked how much revenue was in question. The Selectmen answered that for 2009 the Town had received \$400,000. Dick Irving stated that he objected to land that we had purchased being turned over to other entities such as the South East Land Trust. He claimed that they restricted the use of the land to no 4 wheeled vehicles and no hunting. He feels that any purchase of land should be voted by the Town. Tom Gauthier wanted a cap put on the amount that could be transferred in any given year. **Greg Tillman agreed to add a cap of \$75,000 per year to his amendment. Rene Archambault agreed**

to second the change. Paul Spidle pointed out that the legislature allows conservation commissions to contribute to land in other parts of the country. Greg Tillman responded that Epping’s commission is not authorized to spend money anywhere else, and all the conservation land in Epping is accessible to the residents. Dianne Gilbert is opposed to turning over any money to the Conservation Fund in this economy. Over the years the small land owner has been subsidizing the larger land owner and the land use change tax is the method for repaying the smaller land owner. Rene Archambault spoke in favor of the amendment. He stated that there is a project underway on Folsom Mill Road that would temporarily restrict public access to that area. They are tearing down a building to help with flood control. Any restrictions to the land would be by Fish & Game and not by the Conservation Commission. Mike Morasco pointed out that land under current use does not require town services or expenses for our schools. Gerry Langdon stated that over the last 10 years the Conservation Commission has been able to purchase 350 acres in town that is open to the public. By partnering with other organizations we were able to purchase more land than we could have without their support. A motion was made by Mark Vallone and seconded by Steve Colby to move the amendment. A hand vote was taken and the amendment was put to a vote. **A counted hand vote was taken on the amendment: YES – 33; NO – 18. The amendment passed. The article as amended reads:**

“To see if the Town will vote to return half of the Land Use Change Tax (LUCT) revenues, per RSA 79-A:25, III to the General Fund for the purpose of relieving property taxes as intended/passed by the New Hampshire Legislature (RSA 79-A), and deposit half in the Conservation Fund for present and future conservation needs, with a cap of Seventy Five Thousand Dollars (\$75,000.00) per year.”

RESULTS: YES – 499 NO – 664

Article 25 FAILED

**BY PETITION: AMENDING THE
ELDERLY EXEMPTION**

Article 26: To see if the Town will vote to modify the Elderly Exemption from property tax in the Town of Epping, based on assessed value, for qualified full time resident taxpayers to be as follows: for a person 65 years of age up to 75 years, \$120,000; for a person 75 years up to 80 years, \$130,000; for a person 80 years or older \$140,000. To qualify, the person must have resided in the State of New Hampshire at least three consecutive years preceding April 1, own the real estate individually or jointly, or if the real estate is owned by such person’s spouse, they must have been married or a domestic partner for at least five years. In addition, the taxpayer must have a net income of not more than \$30,000 or, if married, a combined net income of not more than \$40,000, and own assets not in excess of \$70,000; excluding the value of the property this exemption is applied to and which is the persons primary residence. **[Recommended by Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 7-0-1] Majority Vote Required**

Discussion: Dianne Gilbert explained that the elderly exemption is designed to give help to elderly property owners who qualify financially. Currently there are 47 property owners who qualify for the exemption. The effect on the tax rate is approximately three cents. Currently the exemption amounts are \$62,500 for a person 65 years to 75 years, \$75,000 for a person 75 years to 80 years, and \$87,500 for a person 80 years or older. The income limitations currently are \$25,000 for a single person and \$35,000 for a married couple. The asset limitation is \$50,000.

RESULTS: YES – 984 NO – 212

Article 26 PASSED

There was a motion by Tom Dwyer and seconded by Tom Gauthier to adjourn the meeting. The Deliberative Session was adjourned at 10:25 P.M.

*Respectfully Submitted,
Linda Foley, Town Clerk*

Committee Reports

Board of Selectmen

A Year of Challenges and Changes

Let's start with some of the challenges. Once again, Epping was hit with floodwaters last spring. Prescott Road and Old Nottingham Road were flooded and heavily damaged requiring the Town to close portions of both roads. Our Highway Department rose to occasion by installing larger culverts and repairing the roads. Hopefully, the larger culverts will accommodate future floodwaters on these two roads.

Some of the changes include: a reorganization at the dump to make it more user friendly, changing the Town Planner position to full time and cutting Code Enforcement to part time, a new Recreation Department Director, and expanded programming of Town and school coverage by ETV.

Additional changes are certainly evident with new businesses in Town. Remember a few years ago when you needed to go to Raymond or Exeter in order to fill a prescription? It seems unbelievable that when the new CVS opens shortly, we'll have three pharmacies to choose from. Market Basket's opening this spring gave Epping residents further food shopping choices. We've also seen several new small businesses open.

Future development for Epping includes a theater complex, a medical building, and other undisclosed businesses.

It's not just our large businesses, but also our small businesses, which enhance the community. To that end we would like to mention the passing of Armand O'Barton, long-time barbershop owner and operator. Additionally, the passing of Andrew M. Vallone, co-owner and operator of Fecteau's Country Store along with his wife, Marguerite

The town saw a complete revaluation this year which brought the value of properties down closer to the values seen in these tough economic times, and resulted in an estimated tax rate of \$23.27.

Each and every department worked very hard to keep within the 3 per cent increase the Board of Selectmen requested.

The Board of Selectmen saw two of its members dealing with health issues and are thrilled to report that they have won their battles and we are now back to a full healthy board. The board was joined by its newest member Bob Jordan and saw the departure of longtime Selectman Tom Gauthier, who gave 12 years of his time unselfishly to the board.

Looking into the future a bit we are welcoming the changes coming to Epping to make it an even better place to live and work.

Budget Committee

In light of the current economic climate, the Budget Committee asked the Selectmen and the town departments as well as the School Board to hold 2011 budget increases to no more than 3% to cover and to include only increases in items needed to provide essential services to the Town and School district.

We requested that all other infrastructure, additional personnel, equipment and vehicle purchase requests to operate each department in a safe and efficient manner, be presented as special Warrant Articles for voters to decide the additional spending.

Health insurance premiums, retirement contributions and other benefit costs continue to rise and represent the biggest increases in both budgets as well as salary adjustments.

The Budget Committee's recommendation will appear on the Official Ballot including the vote tally taken for each budget and article. Overall the Budget Committee is satisfied that the Town and the School District proposed budgets are adequate to safely fund and efficiently run both the Town and School District governments.

Epping's population continued to expand through 2010 along with commercial development. While this is good news on the one hand, on the other, it can and often does place a burden on essential services and school enrollment. Please know, that the Budget Committee will continue to work with Town and School officials to



Top row (L to R): James McGeough, Bob Jordan; bottom row (L to R): Dianne Gilbert, Karen Falcone. Rene Archambault was absent.

find ways to hold down spending and increase revenues to insure that any impact to the property tax rate is minimized with the goal of still providing the best services possible for our citizens.

This year, the Budget Committee requested that the Planning Board complete the Town's Master Plan to include a Capital Improvements Plan along with a recommended timeline for accomplishing these objectives. With this information in hand, the Budget Committee will be in a better position to recommend funding options for the purpose of procuring the necessary infrastructure development, as well as the purchase of expensive equipment and vehicles.

The school district is currently in discussion with the Town of Newmarket regarding a possible long term tuition agreement (*not* a co-op). To that end, a non-binding referendum warrant article is placed on the ballot to ask the voter's opinion.

The Budget Committee has had some resignations as well as some member's terms being completed this year resulting in four (4) openings on the ballot. We urge all residents interested in Town and School Budget review to run for these seats on the Budget Committee.

Paul Spidle, Chairman

Tom Dwyer, Vice Chairman

Jeff Harris, School Board Representative

James McGeough, Selectmen Representative

Gary MacLeay

Rose Colby

Lise Carr

Matthew Killen

Tammy Shennett

Mark LeClerc

Building Department

The past year of 2010 proved to be active for construction projects, with Epping being one of the more busy communities in general.

I need to thank Phyllis, Paula and Brittany for supporting me with their experience and insight. Also, the entire Town Hall Staff for their kindness and support.

The following permits were issued:

- 93 Repairs and Renovations
- 41 Single Family (new homes)
- 5 Manufactured Homes
- 8 Commercial Projects
- 137 Electrical (new and upgrades)
- 61 Plumbing (new and upgrades)
- 59 Septic System (new and replacement)
- 4 Signage

408 Total Permits Issued

Total income from permits and impact fees is \$263,118.93.

*Respectfully submitted,
Dennis S. Pelletier, Building Inspector,
Health Officer*

Cemetery Trustee

This year was another good year for our cemeteries. This year we had a lot going on and more than our maintenance worker to thank. Our maintenance worker, Jonathan Hutchinson did a wonderful job on every cemetery that he cleaned out and maintained throughout the season, and we would like to thank him very much for all his hard work. We would also like to thank Mr. Paul McPhee for keeping the Prescott cemetery looking beautiful again this year, after cleaning it out last year with his family and friends he decided to take on the project of maintaining it again this year and we are all very much appreciative. We also had a request from Haydn Reese, a boy in town who wanted to cleanout and repair a cemetery in need for an Eagle Scout project. We assigned the Jenness cemetery in West Epping. This cemetery needed not only to be cleaned out, but to have the wall surrounding it to be rebuilt and the gate repaired and put back at the entrance. It was quite a project and he has done a fabulous job. He was in charge of the project from start to finish. He rebuilt the wall and it is now in perfect condition. The gate was fixed and hung and he even went so far as to locate some missing pieces for the top of the gate and put them back on as well. We encourage everyone from town to go and take a look. He did

a wonderful job and he plainly takes pride in what he does, and we sincerely hope that the work he has done for this cemetery has helped him in his quest to make Eagle Scout for our local boy scout troop. There was also an incident where part of the cemetery wall surrounding the West Epping cemetery fell off, hurting one of our trustees, so there is work to be done in the spring to put this piece of wall back after cutting the large tree on the inside of the cemetery down to insure that another incident of this nature does not happen again. One half of the gate to the central cemetery has broken, due to a windstorm, as well and yet another project for the spring to be done. We will be losing our maintenance worker that we have had for the past few years, he has informed us that he will not be bidding in the spring so if anyone is interested they can collect the information necessary at the town hall in March to place a bid. The board would like to thank the people in town for their many kind comments on the cemeteries appearance throughout the year and look forward to another year of continuing work to keep our cemeteries in wonderful shape. As a last Thank you we would like to thank Grace Frost for her time as cemetery trustee for the past three years, as she will not be running again either. She has worked hard and her work is very much appreciated and we wish her well.

*Cemetery Trustees: Daniel Harvey,
Paul Ladd, Grace Frost*

Community Development

Planning Board

The Planning Board consists of five voting members: Greg Tillman, Mike Morasco, Dave Crowell, Steve Colby and Selectman's Representative Karen Sott; and two Alternates, Dave Reinhold and Brian Reed. The Board would like to thank Tom Dwyer, Jr., whose term on the Board ended in 2010, and Clay Mitchell who served as Planner to the Town for ten years for all their hard work and dedi-

cation to the Board and the Town. The Board welcomes a new Planner/Code Enforcement Officer, Brittany Howard.

The Board voted Greg Tillman as Chairman, and Mike Morasco as Vice Chairman. The Board could not do its job without the help of the Planning Department: Planner Brittany Howard and Planning Board Assistant Phyllis McDonough.

Even after the downturn in the economy, Epping still continues to build. The Brickyard Square Development is open with Market Basket; a twelve (12) screen cinema is proposed to open in 2011. The Board is pleased that high-value commercial developments are being put in at the Route 125 and Route 101 interchange, and welcomes both the tax revenue and the new commercial and recreational opportunities these developments provide to Epping residents. There will be more to come on the 279,350 square foot building footprint site, how exciting.

In 2010 the Board reviewed **Eighteen** (18) noticed Site Plans, along with a variety of informal discussions. The Board continues its work on updates to the Master Plan, regulations, and new zoning amendment proposals.

All questions and issues relating to planning in the Town of Epping should be brought to Phyllis McDonough, at 679-1202. If necessary she will forward long-range planning or site plan issues to the new Town Planner. Contacting Ms. McDonough will insure a timely meeting with the Planner.

The entire Board and Staff as always wish to thank the citizens of Epping for the support, interest, and input we receive throughout the year. Please continue to let us know how we're doing.

Board Members: Greg Tillman, Mike Morasco, Steven Colby, Dave Crowell and Selectmen's Representative Karen Sott; Alternates Dave Reinhold and Brian Reed; Planner/Code Enforcement Officer Brittany Howard; Planning Board Assistant Phyllis McDonough

Zoning Board Of Adjustment

The Zoning Board of Adjustment consists of five elected members: Chairman Dave

Mylott, Vice Chairman Mike Yergeau, Robert Silva and Mark Vallone; Alternate Kim Sullivan. Philip Gamache was appointed to sit in Bob Jordan's seat for a one-year term. Bob was elected to serve on the Board of Selectmen; congratulations and thank you Bob for your many years of serving on the ZBA. The Board would like to thank Paul Brown, Ron Nowe and Patrick Pagnini who served on the Board for their hard work and dedication to the Board and the Town. The Zoning Board Secretary is Phyllis McDonough.

In 2010, the ZBA heard **Seven** (7) requests for Variances, **Four** (4) were Denied, **One** was approved to remove a prior Variance, **One** (1) was withdrawn and **One** (1) was approved to correct the language from a prior Variance.

New Hampshire law strictly controls the actions of ZBA Boards in the state. By law a ZBA can only grant three kinds of requests: an appeal of a previous administrative decision regarding the meaning of the Town Ordinance; a request for a Special Exception (if it meets all the specific conditions of the Town Ordinance), and request for a Variance from the literal wording of the ordinance—if it meets five tests spelled out in state law. Therefore, your Zoning Board of Adjustment earnestly asks every person considering an appeal to **read Epping's Zoning Ordinance carefully beforehand, and to refrain from submitting any request which cannot be granted within these laws.** By so doing they will save themselves time, expense and frustration.

For example, Epping's Zoning Ordinance states that certain uses are permitted by Special Exception in the Aquifer Protection District, provided they will not pollute the aquifer, significantly reduce the volume of water which it contains, or discharge hazardous materials on site. It is the ZBA's responsibility to decide whether or not a request meets these conditions. If the ZBA finds all the conditions have been met, it must grant the request; if it finds even one condition is not met, under the law it cannot grant it.

If a variance is requested, by State law the ZBA can grant it **only** if all five criteria are met:

- Value of surrounding properties would not be reduced.
- Granting the appeal would be in the public interest.
- Denying the appeal would effectively prevent the owner from making any reasonable use of Hardship of the land.
- By granting the appeal substantial justice would be done.

The use must not be contrary to the "spirit and intent" of the zoning ordinance. The courts have ruled "when an ordinance contains a restriction against a particular use of the land, The ZBA would violate the spirit and intent by permitting that use."

The principle underlying these laws is **only the voters have power to change their zoning ordinance.** No ZBA has this power.

Four of the Members attended law lectures for Zoning Boards sponsored by the New Hampshire Municipal Association.

The Board would like to remind the public that the Zoning Board of Adjustment meets as needed and all meetings are televised on ETV, Channel 22. The Board also invites the public to attend the meetings. The Zoning Board is always looking for people who would like to sit on the Board as an alternate. If interested, please contact the Zoning Board Secretary at 679-1202.

"Your Zoning Board Of Adjustment"

Officers: Dave Mylott, Mike Yergeau, Philip Gamache, Robert Silva and Mark Vallone; Alternate Kim Sullivan, and Zoning Board Secretary, Phyllis McDonough

General Assistance (Welfare) Department

Another year has come and gone, and as in the past I've shared with you the many resources that are available to our Epping residents who are unable to provide for themselves and their families. The Town of Epping New Hampshire provides assistance to qualified individuals for basic living needs in accordance with State Statute RSA: 165 implies that, "If a person is poor and unable to maintain him-

self or herself” the Town has **no other choice** but to assist. The Town’s welfare was established to ensure that those residents who have a real need for financial assistance can obtain funding from the Town in an appropriate manner. The objective of the Town’s welfare is to provide assistance to those who qualify, and to assist them in obtaining long-term financial security through other available resources.

The Food Pantry is available year-round to serve those in need. To visit the food pantry, please call my office or come in to see me so I can reach the appropriate person to help you. Because I am aware of other resources such as federal programs, state programs, county assistance programs and shelters I am able to direct the people of Epping with resources that serve the needs of those in need as well as the budgetary needs of the town. There is Rockingham Community Action Program which has been a significant resource in meeting the needs of our residents.

I have many brochures for information on the Legal Advice & Referral Centers, Families First, Healthy Kids, WIC, Senior Prescription Discount Pilot Programs, Shelters and Service Link. The Compass Program is still going strong. This is a program to help the unemployed or underemployed develop skills that will lead to self-sufficiency and offer job-training services.

If you feel that you or your family needs assistance or information how to receive assistance, please do not hesitate to call my office at 679-1202.

Phyllis E. McDonough
Welfare Administrator

Conservation Commission

According to the **New Hampshire Association of Conservation Commissions:**

A municipal conservation commission may be established by a New Hampshire municipality “for the proper utilization and protection of the natural resources and for the protection of water-

shed resources of said city or town.” (New Hampshire Revised Statutes Annotated Chapter RSA 36-A). A commission is the only local board specifically charged to protect the natural resources of the municipality. Without a conservation commission, planning for this protection must be done by other boards, all of which have other primary responsibilities. A conservation commission provides a focal point within municipal government for environmental concerns.

Conservation Commission volunteers are appointed by the Selectmen and serve to benefit the interests of the Town. Our primary meeting agenda item is to review wetland impact permit applications by developers. The Commission can directly approve small projects, saving the applicants time and money compared to a full State application. For larger projects, the Commission can send comments to the Department of Environmental Services. The DES takes these comments seriously; local Conservation Commission support can assist in the permitting process. For very large projects, where the developer is required to conserve land to offset wetlands that will be filled, the Commission can use local knowledge to help the developer find suitable land to purchase for conservation.

As a thoughtful Conservation Commission, we seek a balance between protecting Epping’s most valuable natural areas and supporting development and commerce where it has less environmental impact.

2010 was a quiet year due to the economy, with little land development activity and few permit applications.

After 32 years, the Conservation Commission handed off management of the annual Lamprey River Canoe Race to the Lion’s Club. The race has fulfilled its original conservation purpose of raising public awareness of the river, culminating in federal designation of the river as Wild and Scenic in 1996 and 2000. Organizing events is not really part of our expertise or mission; also the Lions have a larger group of members to share the work. They did an excellent job and an above average number of paddlers came out to enjoy our Wild and Scenic river.

In Fall 2010, Boy Scout Dan Begin, along with his helpers, built a bridge and hiking trail at the Fox Run conservation area. This is a much needed improvement and all are welcome to go out and enjoy one of the Town’s best properties.

The Commission has two empty seats, and we are looking for new members.

Meetings are held, as needed, in the Library, on first and third Thursdays at 7:00 PM. Recently, we have been meeting less than once per month.

Scott Pim, Chair, 2011
Jerry Langdon, Forestry Committee
Jeff Conrad, 2011
Robert Kimball, Forestry Committee
John Bennett, 2012
Kevin Martin, Forestry Committee
Amos Clapp, 2012
Isobel Parke, Honorable Member
Tracey Archambault, 2012

Fire Department

The dedicated volunteers, full time employees and officers of the Epping Fire Department served together with the Fire Wards and Selectmen’s representative to sustain the response time for emergency fire and medical calls within the national averages. This goal was achieved because the volunteers and officers are dedicated to training, the voters supported funding required to purchase necessary supplies and equipment, and the budget was managed well. The Department responded to 310 emergency fire and 795 medical calls for a total of 1,105 calls in 2010.

Out of the Department’s 53 members, 29 enrolled in at least one training course for a total of 1648 training hours. This is in addition to the Department’s in-house training sessions attended by members and instructed by Department officers, EMS Coordinator and guest speakers under the management of Deputy Chief Chapman. In addition to training, active members attend Station Night to address station, equipment, and vehicle needs. The Fire Wards, working in partnership with the current officers, announced a new training initiative, the “Officer Mentoring Program.” Enroll-

ment in this program begins in 2011. The Officers and Fire Wards spent many hours upgrading the Standard Operating Procedures (SOP) to assure all functions performed by the Department are at the highest possible performance level.

The Department's ability to meet expanding medical response needs was enhanced by the Selectmen, the Budget Committee and voters' support of the budget. This funding allowed the Department to pay for full coverage on nights, weekends, and holidays at minimum wage. From the March election through the end of the year, Dee Oakes, EMS Coordinator, managed the scheduling of 24/7 medical response coverage. Upgrades to the larger medical equipment included a resuscitation unit and two new suction units. A forestry truck was added to the fleet. A used Chevrolet dual one ton is now being upgraded and outfitted with equipment to enable fire fighting in the woods and on difficult terrain. It will be ready for the spring.

The Officers, Fire Wards and Selectmen have diligently conducted a national search for a new chief and look forward to having a full time Fire Chief in early 2011. As Chairman of the Fire Wards and on behalf of all Epping residents, I extend my sincere thanks to all members of the Department for their dedication and commitment to meet the firefighting and emergency medical responsibilities for the Town of Epping. Two officers were promoted for their extraordinary commitment to the Department especially dur-

ing this time without an appointed Chief; Dick Rodier is now Captain and Bruce Chapman is Deputy Chief.

We welcome suggestions, feedback and motivated individuals with time to serve their community as a firefighter or emergency medical responder. Training is available. Find contact information on the web at www.eppingfire.com or visit the station anytime between 6 A.M. and 6 P.M.

*Respectively submitted,
Charlie Goodspeed, Chairman of the
Fire Wards, serving as Department
Administrator*

Harvey-Mitchell Memorial Library

2010 was a very busy year at the library, with 39,636 items circulating, a 5.5% increase over 2009. We had 31,809 visitors, an increase of 49 % over 2009. As of December 31, 2009 we owned 22,248 books, audio books, DVDs and videos, and we had 4,741 registered patrons.

In 2010 we purchased 821 adult books, 530 children's and young adult books, and 277 DVDs and audio books.

Our new web page is accessible at www.eppinglibrary.com. Trustee Heather Clark worked closely with Local Link in Greenland to coordinate this big upgrade. In August we put our card catalog online with the Follett Destiny program and patrons can access our collection 24/7.

We added a second book drop at the rear of the building, for our patrons' convenience.

We received two grants from the New Hampshire Humanities Council for programs on old New Hampshire songs and old New Hampshire gravestones. 219 people attended 27 programs, including the monthly Dusty Old Mystery Book Club and Eclectic Book Club meetings, and our monthly film program for adults. And we participated in the New Hampshire Reads book discussion of "To Kill a Mockingbird" by Harper Lee.

Debbie Allen coordinated the Epping Garden Club's seasonal decoration of the library, and the major landscaping project in May.

Tracie Wilkins kept the Children's Department buzzing with programs and activities. 3,309 people attended 149 story times. The Seacoast Learning Collaborative and the Mapletree Learning Center had 127 visits with 1,274 youth in attendance. 243 people attended 11 Pajama Nights and 214 people attended 13 movies. And 78 people attended our annual Halloween party.

Barbara Young and MaryAnne Nicolsia of the Epping Elementary School coordinated the "Make a Special Splash" summer reading program. 172 youth read for 68,474 minutes. Our youth assistants were Tess Kucera, Colin Nollet and Rylen Gallagher.

Our Toy Sale volunteers were Heather and Chet Clark, Jen Chapman, Whit Constantineau, Heidi Cook, Deb Deary, Kelly Duffy, Colleen Finkelstein, Maylee and Sally Gagnon, Jen Guenard, Martha James, Shana McTague, Lindi Messina and Deb Wall. Bake Sale contributors were Deb Allen, Kim Bade and Deb Deary.

Pajama Night volunteers were Keelin and Mikayla Berger, Sarah Clements and Carissa Johnson.

We said good-bye to Library Assistant Nancy Andrews and Student Assistant Marissa Bean, and we welcomed Debra Grimes and Morgan King, as well as our new Substitute Angela Harrington.

Our Library Trustees are Nan Nutt (Chairman), Abby Constantineau (Vice Chairman), Lynn Reinhard (Treasurer),

The library has experienced a significant growth in use over the past few years:

	Circulation	Visits	Computer Use	Interlibrary Loans
2006	27,347	15,729	3,470	1,016
2007	30,077	16,603	4,001	1,040
2008	34,875	19,472	5,940	1,300
2009	37,576	21,420	6,014	1,710
2010	39,636	31,809	5,179	1,288

Heather Clark (Secretary) and Simonne Murphy (Member at Large).

With our staff – Children’s Librarian Tracie Wilkins, Library Assistants Deborah Allen and Debra Grimes, Substitute Angela Harrington, Student Assistant Morgan King, Saturday Children’s Department Aide Danielle Bennis and Custodian Dorothy Semprini—I thank the Friends of the Library and Epping residents for their continued support. We look forward to seeing you in the library in 2011.

Respectfully submitted,
Bradley A. Green, Director

Historical Society and Museum

Now in our 39th year, the Epping Historical Society continues to document, preserve and share the many aspects of our town’s unique history.

“Tales From Epping’s Past”, a continuing new series of historical articles, now appears in each Speak Up Epping Newsletter and is available online.

With our guidance the cemeteries at Hedding are being restored by a group of dedicated young adults and their camp leaders, Jay McKinley and Steve Church. They join Diane and Ron Cote and all the others who through the years have cared for cemeteries in Epping. Their commitment to our past honors us all today. Thank you.

We will gladly provide information on cemetery restoration and copies of town and state laws concerning cemeteries to anyone on request.

Our 2010 scholarship was presented to Epping graduate Victoria Matthews

In addition to our annual Open House each Memorial Day, we hosted popular N H storyteller Rebecca Rule’s entertaining program, taped by Epping TV and available at the Society.

The following are to be recognized for their valuable contributions and support to the Epping Historical Society: Board members Joy True and Pamela Currier, Analesa Harvey, Michael Vose,

Danielle McRae, Epping TV and the Epping Garden Club.

**Our hours: Mondays 10 A.M. – 1 P.M.
and Wednesdays 10 A.M. – 2 P.M.
Phone: 679-2944**

*Submitted by Madelyn Williamson,
Curator*

Police Department

The Epping Police Department ended a very busy 2010 with a 3% increase in calls for service over the previous year. Additionally, reportable crimes increased by 3% as well which resulted in an increase to the workload of the Detective Division. I want to acknowledge the hard work of both Detective Marc Turner and Detective Richard Cote. These men put forth a great deal of time and effort when investigating crimes. Not only do they spend countless hours on investigations, but they also spend many hours at the computer updating their reports.

Congratulations to Rich Cote and the Epping Explorer Post, with the assistance of Officers Shannon Cote and Steve Soares. Their time with the Explorer’s is donated time and I appreciate all that they do with this fine group of young men and women. Officer Shannon Cote was awarded the “Exceptional Leadership” award for 2010 and civilian advisor, Ellen Jane Warren, was awarded the “Outstanding Advisor of the Year” award for 2010. Not only do we have police officers stepping up to help with the Explorer group, but civilians as well. I want to thank all those who contribute to this worthy program and wish them much success.

Thank you to the voters of Epping for supporting the purchase and/or lease of police cruisers last year. With your continued support the department will be back on cycle with the replacement of police vehicles. Given the current economic times, I recognize the difficulties many are having, but despite that, I truly appreciate the support of the taxpayers.

We had a few personnel changes this past year, Officer Seth Tondreault transferred to the Portsmouth Police Department and another officer pursued other

interests. The department welcomes our newest members, Officer Matthew Blonigen and Officer Russell Hero. Both officers have completed their Academy training and we wish them both rewarding and successful careers.

A 9% increase in the number of motor vehicle accidents reported in 2010 is of some concern. The most common causes of accidents are inattention followed by speed and alcohol. You are reminded to driving defensively and always be aware of your surroundings. It has also been noted that many drivers fail to use their signals when turning and/or changing lanes. This is all a contributing factor of motor vehicle accidents.

Drug related crimes and substance abuse continue to be a problem. In 2010, \$30,000.00 in US currency was seized from offenders trafficking illicit drugs. The use of prescription drugs, heroin, cocaine and crack has increased. Det. Cote received additional training with the Drug Enforcement Administration to handle these complex drug investigations.

I would like to publicly thank our officers who have graciously donated their personal time toward community endeavors. Their efforts reflect that of a department of officers who truly care for their community and I am proud of their efforts. As mentioned, many hours are dedicated by Explorer Advisors Det. Rich Cote, Officer Steve Soares and Officer Shannon Cote. Almost every officer of the department raises money and participates with the Special Olympics Torch Run. Lieutenant Mike Wallace donated his personal time for the Health & Wellness Fair at Wal-Mart. Sgt. Jason Newman and Detective Richard Cote volunteered to help train new members of Victims, Inc. Officer McFadden has spent much personal time with D.A.R.E. preparation and with the Newmarket-Epping Coalition for Youth and Family along with other school-related ventures. Mike Wallace, Jay Newman, Sean Gallagher, Rich McFadden and Dave Loader all volunteered their time coaching various athletic teams for local youth sports groups.

In an effort to keep the community aware of the activity of the department, we have established Twitter® and Facebook®

accounts. The Sergeants are tasked with keeping these sites updated as frequently as possible. While we ask you to visit us on these sites often, please know we can not respond to calls or complaints via the Internet. If you are not yet our Twitter® or Facebook® “friend,” please join us.

In closing I want to thank all of the residents for their continued support. We invite any of you to offer suggestions on how we may better serve you. May you all enjoy a safe 2011.

*Respectfully Submitted,
Chief Gregory C. Dodge*

Water and Sewer Connection Fees Received in 2010

Business	Amount	W/S
Market Basket	\$57,339	water
Market Basket	\$57,339	sewer
Cloutier / 276 Calef	\$4,500	water
Burger King	\$1,705	water
Epping Auto Sports	\$937	water
Holy Grail	\$500	water
CVS	\$13,720	w, s ,sp
Total	\$136,040	

Public Works Department

Water and Sewer Commission

2010 saw the completion of two major infrastructure projects in Town; funded in part by the American Recovery and Reinvestment Act of 2009. The first was a 3,500-foot water main extension up Route 125; to connect Old Stagecoach condominiums to the Town's water system. Completion of this project solved a long standing problem with poor water quality for the residents of Old Stagecoach Condos. In conjunction with the water line installation, a sewer line was also installed to serve Route 125. The sewer line installation was funded 100% with reserves ac-

cumulated through sewer connection fees; and at no impact to the tax payers.

The second major ARRA project completed in 2010 was the new Mill Street sewer pump station. Replacing the original pump station built in 1967; this new station handles approximately two-thirds of the flow in Town. Built higher on the banks of the Lamprey River, the new station is better equipped to handle flooding events, such as those experienced in 2006 and 2007.

As Epping continues to experience moderate growth, the Water and Sewer Department collected a total of \$136,040 in water and sewer connection fees in 2010. The fees collected are used to fund expansion projects, as well as major system repairs.

Highway Department

In 2010 the Highway Department solved a persistent problem with flooding by installing three 5-foot overflow culverts on Prescott Road. Prior to the addition of these culverts, Prescott Road had experienced major damage on several occasions due to flooding events.

An underground drainage system was installed on East Delaney Road, addressing a long standing problem with water experienced by residents. Three catch basins were installed and the area was re-graded. The improvements helped eliminate a severe icing problem during the winter months.

Rounding out drainage issues was the installation of a new culvert where Rolling Brook flows under Nottingham



Prescott Road overflow culverts



Transfer Station (L to R): George Edwards, Ernie Stone and Joe Velencia

Square Road. 2010 saw a widening of Red Oak Hill Road, making it easier for two vehicles to pass, as well as various paving projects throughout Town.

In the fall, after many years of service, the Highway Department said goodbye to its old 1 Ton Dodge dump truck and purchased a new Ford F350. Outfitted with a Fisher plow and dump body, the new truck will provide years of service.

Transfer Station

The Transfer Station continues to run smoothly with its dedicated staff. In 2010 the Town generated 1800 Tons of household trash. Generating revenue through recycling continues to improve, with 234 Tons of mixed paper sold in 2010. Revenue was also generated by selling 98 Tons of mixed metal, 8 Tons of non-ferrous metal and 12,800 lbs of aluminum cans.

Please continue to separate and recycle, as increased revenues from recyclables helps offset the tax rate each year.

*Submitted by Dennis Koch,
Public Works Coordinator*

Recreation Department

The Epping Recreation Department works to provide quality programming for all Epping residents. Our goal is to provide a wide range of enriching, cultural, and recreational programs for as many demographics as possible. We work to meet the needs of our growing and changing community.

We would like to welcome our new Recreation Director, Nicole Bizzaro, an Epping resident, who began working with the department in November, as well as a special thank you to our AmeriCorps members, Llew Weaver and Vanessa Bennett for their hard work and service to their community!

We would also like to thank the "Friends of Epping Recreation" volunteer group and all of our kind and generous community sponsors. Your continued support and donations throughout the years have helped our programs to be successful, while helping us meet the needs of the Epping community. Thank you for all you have done and continue to do!

Are you familiar with where our Epping Recreation Center is? We are located at Watson Academy, a place many of our Epping residents know as their old high school. It has been restored and has been home to the Epping Recreation Department and Epping Senior Citizens Club for many years now. We will soon be easier to locate, with the addition of a new sign to be placed at the entrance to the parking area. The sign will look similar to both the town hall and town library signs, with an area to display new programs being offered to residents.

Grants Awarded

The Epping Recreation Department was awarded grants from The New Hamp-



Metro Rock Climbing



At the driving range



Touch-A-Truck



Elementary Cooking Class

shire Charitable Foundation and Adam McPhee Memorial Foundation.

Senior Programs

The Senior Citizens Club continues to run its annual yard sale with great success, which provides funds to offset the costs of club programs and events throughout the year. The group has continued to take monthly trips to a variety of places throughout the seacoast and New England area. These trips provide a fun, active, and social experience for our community members over the age of 65. If you would like to receive information on how to join the Senior Citizens Club or information about future offerings for seniors, please contact the Epping Recreation Department or visit our web site at www.eppingrecreation.org and click on the Senior Citizens page.

Youth Programs

Our youth programs provide fun, engaging, and enriching experiences for the youth in our community. We provide programs for all age groups which offer youth the opportunity to try new things, gain new skills and knowledge in a variety of recreational areas. This year's programs included preschool sports, weekly mountain bike trips, Archery, Taekwondo, Eagle Tracks, Knitting Club, Boys Group, and Rock Band. Through our Rock Band program youth in grades 4–7 learned to play a variety of instruments and performed at "Rock the Town" in Newmarket at the Stone Church for the Epping/Newmarket Coalition. We are hard a

work, developing new programs for all of our toddler and youth programs, so please check our web site often for new opportunities.

Preschool Programs

We've continued to offer our preschool soccer and t-ball programs with great success! These programs run once a week for a six week period and teach participants the basics of each sport. They are a great way for preschool kids to get out and be active. We look forward to expanding these programs in the coming months!

Before and After School Programs

This year we have continued to work closely with the guidance departments at the elementary, middle, and high schools to meet the needs of the youth and families in our community. We will be expanding our youth programming this year to include a larger number of at risk youth programs, providing additional out of school hours programming to meet community needs. These programs will include flag football tournaments, field trips, cooking clubs, service activities, and more. We are in the process of developing a new Middle School Youth Recreation Program to be held at Watson Academy for our after school program. Our programs will continue to provide a safe and enriching environment for our youth, while providing the flexibility to meet family and youth needs.

We will also be developing new youth programming including cooking courses, a community garden, and rock

band program, in addition to our licensed before and after school program.

- Before School Program: Monday–Friday 6:45–8:25 A.M. Elementary School Students only
- After School Program: Monday–Friday 2:30–5:30 P.M. Middle School program at the Recreation Center (Watson Academy); Monday–Friday 3:00–5:30 P.M. Elementary School program at the Epping Elementary school.

For current programs, costs and availability, please visit our website or call 679-3301.

Summer Program

The Epping Recreation Department summer camp offers programming for K-8 youth. Our day camp begins the beginning of July and offers a variety of field trips and enrichment activities for participants. We provide services to over 75 children per week and strive to provide the highest quality programming. Youth participate in activities such as sports, crafts, games, service activities, adventure based activities (bike riding, hiking...) and field trips.

Seasonal Family Activities

- Town Holiday Party & Tree Lighting – December
- Easter Egg Hunt & Breakfast with the Easter Bunny – April
- Touch A Truck – May
- Parents Night Out Events
- Pumpkin Stroll

Upcoming Programs

Adult Recreational Sports: Starting January 5th, the recreation department will be offering adult basketball and volleyball. These are co-ed programs open to Epping residents over the age of 18. There is a small fee to participate and the program will be held at the Epping Middle School Gym. For more information, visit our web site.

Adult and Youth Drawing Lessons: Starting in January we will be offering adult and youth drawing lessons. The cost of each lesson is \$20 for a 30 minute session. Participants will learn a variety of skills and techniques to improve their drawing abilities.

Cooking Matters: The Epping Recreation Department is now the newest host site for Share Our Strength's (a national anti hunger nonprofit) Cooking Matters classes. We are partnering with Share Our Strength and the NH Food Bank to offer "Cooking for Kids" to youth in the Epping Community grades K-5. These classes are free and teach participants how to prepare low-cost, healthy meals. For more information please call the Recreation Office.

Preschool Bowling: Our newest preschool sports program will be bowling! Preschool youth will have a great time learning how to bowl, while parents can participate in a fun activity with their children, while meet other Epping parents. Please call the Recreation Department for more information at 679-3301.

Fundraising Events and Volunteer Opportunities:

Most programs run by the Epping Recreation Department are fee based, as we do not receive tax dollars to cover the cost of individual program materials, equipment and staffing. We strive to make every attempt to keep our program costs down, to be able to offer low cost programs for everyone in town to participate in. In the past, we have received grant money and donations to establish a "Financial Aid Trust Fund", to assist low income families with the cost of program fees. This fall, we exhausted our financial aid funds, as needs are on the rise and grant

money and donations have not been able to keep up with the rising need. We are planning several fundraising events to help re-establish the "Financial Aid Trust Fund", which will allow us to provide assistance to Epping families in need in the future. If you would like to help with these efforts, or would like to make a donation to the Recreation Department, please contact us.

If you are interested in volunteer opportunities in your community, we have several ways you can help. The "Friends of Epping Recreation" group is always looking for more members to assist with improving the recreational facilities and offerings in town, while striving to reach their goal of establishing a town park. If you have a special talent to share, the recreation department is always looking for people to run or assist with running programs. If you have grant writing experience, both groups could use your help! The Epping Recreation Department is overseen by the Recreation Commission, a group of Epping residents who volunteer their time to help guide the department and assist the Board of Selectmen with decisions related to the department operations. We would like to thank those who have served on the commission and encourage residents to consider getting involved by becoming a

member of the commission. Please contact the recreation department to find out ways you can make a difference in our community!

Town Clerk's Report

2010 was another busy year for elections. Although it was not a Presidential election year, there was an unusually high degree of voter participation. At the State Primary in September there were 771 ballots cast. In November for the General Election, there were 2,036 ballots cast.

There were no changes in motor vehicle registrations this year. The State's additional surcharge on most registrations remains in place. The number of residents taking advantage of online registration renewals has increased to over 500 this year. After many years of requests to our software provider, we are now able to offer dump stickers online also. We continue to look at making additional services available online.

Due to budget constraints in 2010, we have not yet tried to implement payment by credit card. We do plan to move forward with this process in 2011.

Linda Foley, Town Clerk

The Town Clerk's Office had the following activity during the period of January 1, 2010 through December 31, 2010:

Motor Vehicle Permits Issued	8,875	\$909,823.13
Municipal Agent Transactions	8,240	\$24,721.00
E-Reg Transactions	539	\$932.99
Dog Licenses	575	\$4,732.00
Dump Permits	3236	\$15,682.60
Stump Dump Fees		\$14,160.00
Marriage Licenses	46	\$2,165.00
Vital Records Certificates	178	\$2,232.00
UCC Filings		\$1,065.00
Miscellaneous		\$415.00
Total Remitted to Treasurer		\$975,928.72

Refuse & Recycling

General Guidelines

The Solid Waste Department facilities in Epping are open to residents only. To use these facilities, a resident must first purchase a Solid Waste Permit (sticker or temporary pass) and make this permit available for inspection by the facility staff. Vehicles that do not have a Solid Waste Permit that matches the registration will not be allowed to enter any of Epping's dumping facilities. Misused or "borrowed" stickers or passes are subject to confiscation. Any resident who wishes to use a vehicle that does not have a permit to haul material to the facility must first get a temporary pass at the Town Clerk's Office.

The removal of items from the Solid Waste Department (scavenging) is not permitted without the consent of the Town of Epping or its employees.

Transfer Station

Household trash only. No construction debris, bulky items, recyclables, or hazardous materials are to be placed into the compactors.

Open Wed 2 P.M. – 7 P.M., Sat & Sun 9 A.M. – 4 P.M.

- **Aluminum Cans:** soda and beer cans.
- **Glass:** all colors, plate glass and ceramics (no light bulbs)
- **Plastic:** all plastic items with #1 thru #7 printed in the recycling triangle on them. Please remove caps they can go into the mix separately. No Styrofoam.
- **Tin Cans:** pet food, vegetable and fruit juice containers.
- **Paper and Cardboard:** All paper products can be put in the compactor near the trash containers. Please cut cardboard to 4 x 4 foot pieces.
- **Automotive Oils:** motor oil, transmission fluid and hydraulic oils can be left at the containment tank. If you wish to keep your container please see attendant. No flammable liquids or antifreeze is accepted.
- **Cooking Oils:** should be left in clearly marked containers and set next to the tank for recycling into bio-fuels.
- **Fluorescent Light Bulbs:** can not go into the regular trash or landfill. Please see the attendant for disposal (there is no charge for removal).
- **Swap Shop:** Used items in good working condition can be left for others to pick up (such as books, toys, knick knacks, etc.) Used clothing can be placed in the Planet Aid containers. No "Pay Items" are allowed at the Swap Shop.



Stump Dump

Winter Hours: Wednesday 12–4 P.M.;

Saturday & Sunday 9 A.M.–4 P.M.

Please see attendant before dumping.

Pay Items: A separate ticket must be purchased at the Town Hall before dropping off any items that have a fee.

No money is to be collected at the Stump Dump.

- **Mattresses,** boxed springs, couches and upholstered chairs – \$10.00.
- **Freon Units:** refrigeration, air conditioners, freezers, water coolers, dehumidifiers – \$10.00.
- **TV's,** laptops – \$10.00
- **Propane Tanks** – \$5.00
- **Tires:** off rims – \$5; on rim – \$15; heavy equipment off rims – \$30; heavy equipment on rim – \$40.
- **Computers & Monitors:** – \$5.00 each

Construction Debris

Dumpsters are provided for various materials at no cost. Please separate items, the cost to the Town varies and it will save you time. Residents are allowed one ¼-ton truckload per week. No contractors (including residents) are allowed to use this service.

- **C&D:** sheetrock, pressure treated wood, insulation.
- **Painted and Stained Wood** (includes plywood and particle board) laminated ok.
- **Shingles** (non-asbestos).
- **Scrap Metal:** non-Freon appliances, auto parts, hot water heaters, etc. (please separate copper, aluminum wire, brass and other non-ferrous metals)

Burn Pile

Brush less than 5 inches in diameter and clean unpainted wood may be disposed of at no cost.

Fill Area

Leaves, stumps, and logs may be disposed of here.

The more we separate the more tax dollars we can save. If you have any questions, please ask the attendant, we will be happy to help, or call the Public Works Department at 679-5441 x28.



Financial Reports

Tax Collector's Report MS-61

Year Ending 12-31-2010

Debits	2010	2009	2008	2007 & Prior
Uncollected Taxes at Beginning of Year				
Property Taxes		1,079,488		
Land Use Change Tax		27,601		
Timber Tax		1,377		
Tax Liens		455,137	246,029	16,783
Tax Credit for 2110 Tax	-4970			
Water Billing		58,542	2,133	45
Sewer Billing		95,033	3,826	115
W/S Special Assessments				383
Shut Off Fees		440		
Taxes Committed This Year				
Property Taxes	14,098,715			
Land Use Change Tax	119,400			
Timber Tax	8,150			
Tax Lien Executed	777,132			
Water Billing	202,914			
Sewer Billing	332,896			
Shut Off Fees	200	560		
Overpayment/Refunds				
Property Taxes	20,244	15,469		
Water Billing	234	671	464	
Interest & Penalties Charged				
Interest for Taxes	13,415	60,687		
Interest for Current Use		1,258		
Interest for Timber Tax	2	142		
Penalties for Taxes		7,854		
Interest for Tax Liens	13,802	29,048	48,969	4,565
Bad Check Fees	25	75	25	
Interest for Water	385	1,175	352	11
Interest for Sewer	660	2,064	675	11
Total Debits	\$15,583,204	\$1,836,621	\$302,473	\$21,913

CREDITS	2010	2009	2008	2007 & Prior	
Remitted To Treasurer					
Property Taxes	12,846,705	355,441			
Land Use Change Tax	105,000	7,500			
Timber Tax	8,078	538			
Taxes Converted to Lien		724,881			
Tax Liens Redeemed	300,461	197,917	203,724	16,417	
Interest for Taxes	13,415	68,541			
Interest for Tax Liens	13,802	29,048	48,969	4,565	
Interest for LUCT		1,258			
Interest for Timber Tax	2	142			
Bad Check Fees	25	25	25		
Prepayment for 2010	378			22	
Water Billing	134,559	56,349	2,082	45	
Sewer Billing	222,021	90,835	3,600	115	
W/S Special Assessment				383	
Interest for Water	385	1,175	352	11	
Interest for Sewer	660	2,064	676	11	
Shut Off/On Fees	160	920			
Adjustments Made					
Returned Checks			-2,942		
Small Balances		5			
Abatements Made					
Property Taxes	167,535	15,469			
Land Use Change Tax		20,101			
Tax Liens	2,565	237	235	-3,309	
Water Billing	339	691	464		
Sewer Billing	178	19			
Taxes Deeded to Town					
Property Tax	14,749				
Tax Liens	31,597	31,199	30,857	1,338	
Uncollected Taxes at End of Year					
Property Taxes	1,085,000				
Land Use Change Tax	14,400				
Timber Tax	73				
Property Tax Liens	442,508	225,784	14,155	2,337	
Credit for 2011	-378				
Water Billing	68,250	2,173	50		
Sewer Billing	110,804	4,179	226		
Sewer Credit for 2011	-107				
Shut Off Fee	40	80			
Bad Check Charge		50			
Total Credits	\$15,583,204	\$1,836,621	\$302,473	\$21,913	

Linda Foley, Tax Collector

FORM
MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2010
 Municipal Services Division
 PO BOX 487, Concord, NH 03302-0487 Phone (603) 271-2687
 Email Address: equalization@rev.state.nh.us

2010

Original Date: _____

Copy (check box if copy) ☐

Revision Date: _____

CITY/TOWN OF EPPING IN Rockingham COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.
 Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
Karen Falcone	
Rene Archambault	
Dianne Gilbert	<i>[Signature]</i> 10-4-10
James McGeough	<i>[Signature]</i> 10-4-10
Bob Jordan	<i>[Signature]</i> 10-4-10

*Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date Signed _____ Check one: Governing Body ☒ Assessors ☐

City/Town Telephone # (603) 679-5441 x100

Due date: September 1, 2010

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 PO BOX 487
 CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: Judith Bielecki (Print/type) E-Mail Address: secretary@townofepping.com

FOR DRA USE ONLY

Regular office hours: 8:00-4:00 PM-Mon-Thursday; 8:00-12:00 Friday

See instructions (pdf link) on page 10, as needed.

FORM

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

2010

MS - 1

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2010

LAND	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving.	NUMBER OF ACRES	2010 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	Lines 2 A, B, C, D & E List all buildings.		
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A Current Use (At Current Use Values) RSA 79-A (See page 10)		8,896.00	\$879,900
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		0.00	\$0
C Discretionary Easement RSA 79-C		0.00	\$0
D Discretionary Preservation Easement RSA 79-D		0.00	\$0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F		0.00	\$0
F Residential Land (Improved and Unimproved Land)		5,815.00	\$177,916,100
G Commercial/Industrial Land (Do Not include Utility Land)		965.00	\$43,214,700
H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)		15,670.00	\$222,010,700
I Tax Exempt & Non-Taxable Land		1,037.36	\$12,129,700
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B			
A Residential			\$290,869,000
B Manufactured Housing as defined in RSA 674:31			\$16,793,500
C Commercial/Industrial (DO NOT Include Utility Buildings)			\$74,791,700
D Discretionary Preservation Easement RSA 79-D	Number of Structures	0	\$0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	# of Structures	0	\$0
F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)			\$382,454,200
G Tax Exempt & Non-Taxable Buildings			\$24,732,200
3 UTILITIES (see RSA 83-F:1 V for complete definition)			
A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)			\$11,163,800
B Other Utilities (Total of Section B from Utility Summary)			\$0
4 MATURE WOOD and TIMBER RSA 79:5			
			\$0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)			
This figure represents the gross sum of all taxable property in your municipality.			\$615,628,700
6 Certain Disabled Veterans RSA 72:36-a		Total # granted	
(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)		0	\$0
7 Improvements to Assist the Deaf RSA 72:38-b V		Total # granted	
		0	\$0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a		Total # granted	
		0	\$0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV		Total # granted	
(Standard Exemption Up To \$150,000 maximum for each)		0	\$0
10 Water and Air Pollution Control Exemptions RSA 72:12-a		Total # granted	
		0	\$0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)			
This figure will be used for calculating the total equalized value for your municipality.			\$615,628,700
12 Blind Exemption RSA 72:37		Total # granted	
		3	
Amount granted per exemption		\$15,000	\$45,000
13 Elderly Exemption RSA 72:39-a & b		Total # granted	
		52	\$5,241,300
14 Deaf Exemption RSA 72:38-b		Total # granted	
		0	
Amount granted per exemption		\$0	\$0
15 Disabled Exemption RSA 72:37-b		Total # granted	
		0	
Amount granted per exemption		\$0	\$0

FORM
MS - 1NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2010

2010

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	\$0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	\$0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	\$0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	\$0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$5,286,300
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			\$610,342,400
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B.			\$11,163,800
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$599,178,600

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

FORM

MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2010

2010

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER	
List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instruction Sheets. (See instructions page 11)	
WHO APPRAISES AND ESTABLISHES THE UTILITY VALUE IN YOUR MUNICIPALITY?	Contracted Appraiser
DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
SECTION A: LIST ELECTRIC COMPANIES: (Attach additional sheet if needed.) (See instructions page 11)	2010 VALUATION
Public Service Co. of NH	\$9,623,800
NH Electric Cooperative, Inc.	\$1,303,400
	\$0
	\$0
	\$0
	\$0
A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION: (See instructions page 11 for the names of the limited number of companies)	\$10,927,200
GAS COMPANIES	
	\$0
	\$0
	\$0
A2 TOTAL OF ALL GAS COMPANIES LISTED: (See instructions page 11 for the names of the limited number of companies)	\$0
WATER & SEWER COMPANIES	
Pennichuck Water Works	\$11,163,800
	\$0
	\$0
A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED: (See page 11 for the names of the limited number of companies)	\$11,163,800
GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 AND A3). This grand total of all sections must agree with the total listed on page 2, Line 3A.	\$22,091,000
SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies): (Attach additional sheet if needed.)	2010 VALUATION
	\$0
	\$0
	\$0
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B: Total must agree with total on page 2, line 3B.	\$0

FORM

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

2010

MS - 1

SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2010

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	\$500	246	\$123,000
RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	\$0	0	\$0
RSA 72:35 Tax Credit for Service-Connected Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	\$2,000	0	\$18,000
TOTAL NUMBER AND AMOUNT * If both husband and/or wife qualify for the credit, they count as 2. someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.		246	\$141,000

DISABLED EXEMPTION REPORT - RSA 72:37-b			
INCOME LIMITS:	SINGLE	\$0	ASSET LIMITS:
	MARRIED	\$0	

DEAF EXEMPTION REPORT - RSA 72:38-b			
INCOME LIMITS:	SINGLE	\$0	ASSET LIMITS:
	MARRIED	\$0	

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65-74	7	\$120,000	65-74	17	\$2,040,000	\$1,312,600
75-79	3	\$130,000	75-79	11	\$1,430,000	\$1,195,200
80+	3	\$140,000	80+	24	\$3,360,000	\$2,733,500
			TOTAL	52	\$6,830,000	\$5,241,300
INCOME LIMITS:			ASSET LIMITS:			
	SINGLE	\$30,000		SINGLE		\$70,000
	MARRIED	\$40,000		MARRIED		\$70,000

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E			
ADOPTED:	YES <input type="checkbox"/>	NO <input checked="" type="checkbox"/>	NUMBER ADOPTED

FORM
MS - 1NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2010

2010

CURRENT USE REPORT - RSA 79-A				
	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	1,299.00	\$241,900	RECEIVING 20% RECREATION ADJUSTMENT	8.96
FOREST LAND	4,675.00	\$472,100	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	2.07
FOREST LAND WITH DOCUMENTED STEWARDSHIP	1,706.00	\$141,800		
UNPRODUCTIVE LAND	487.00	\$9,700		
WET LAND	729.00	\$14,400	TOTAL NUMBER OF OWNERS IN CURRENT USE	170
TOTAL (must match page 2)	8,896.00	\$879,900	TOTAL NUMBER OF PARCELS IN CURRENT USE	371

LAND USE CHANGE TAX			
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2009 THRU DEC. 31, 2009).			\$477,500
CONSERVATION ALLOCATION:	PERCENTAGE	0%	AND/OR DOLLAR AMOUNT \$0
MONIES TO CONSERVATION FUND			\$0
MONIES TO GENERAL FUND			\$0

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0.00	\$0	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	0.00	\$0	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	\$0		
UNPRODUCTIVE LAND	0.00	\$0		
WET LAND	0.00	\$0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	0
TOTAL	0.00	\$0	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	0

DISCRETIONARY EASEMENTS - RSA 79-C			
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)	
0.00	0	DESCRIPTION	
ASSESSED VALUATION		DESCRIPTION	
\$0		DESCRIPTION	
		DESCRIPTION	

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	\$0	\$0

FORM
MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

2010

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2010

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D		
Historic Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.; Barns, Silos etc.) MAP & LOT - PERCENTAGE GRANTED	
0	DESCRIPTION	DESCRIPTION
TOTAL NUMBER OF ACRES	DESCRIPTION	DESCRIPTION
0.00	DESCRIPTION	DESCRIPTION
ASSESSED VALUATION	DESCRIPTION	DESCRIPTION
\$0	L/O DESCRIPTION	DESCRIPTION
\$0	B/O DESCRIPTION	DESCRIPTION
TOTAL NUMBER OF OWNERS	DESCRIPTION	DESCRIPTION
0	DESCRIPTION	DESCRIPTION
	DESCRIPTION	DESCRIPTION
	DESCRIPTION	DESCRIPTION
	DESCRIPTION	DESCRIPTION

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)	TIF #1	TIF #2	TIF #3	TIF #4
Date of Adoption/Modification	mm/dd/yy	mm/dd/yy	mm/dd/yy	mm/dd/yy
A Original assessed value	\$0	\$0	\$0	\$0
B + Unretained captured assessed value	\$0	\$0	\$0	\$0
C = Amounts used on page 2 (for tax rate purposes)	\$0	\$0	\$0	\$0
D + Retained captured assessed value (*be sure to manually add this figure when running your warrant)	\$0	\$0	\$0	\$0
E Current assessed value	\$0	\$0	\$0	\$0

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes
		Number of Acres
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	\$0	0.00
White Mountain National Forest, Only acct. 3186.	\$0	0.00
Other from MS-4, acct. 3186	\$0	
Other from MS-4, acct. 3186	\$0	
Other from MS-4, acct. 3186	\$0	
Other from MS-4, acct. 3186	\$0	
Other from MS-4, acct. 3186	\$0	
Other from MS-4, acct. 3186	\$0	
Other from MS-4, acct. 3186	\$0	
Other from MS-4, acct. 3186	\$0	
TOTALS of account 3186 (Exclude WMNF)	\$0	

* RSA 362-A:6 was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

FORM

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2010

2010

MS - 1

VILLAGE DISTRICT/PRECINCT ONLY

LAND	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving.	NUMBER OF ACRES	2010 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	Lines 2 A, B, C, D & E List all buildings.		
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A Current Use (At Current Use Values) RSA 79-A (See page 10)		0.00	\$0
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		0.00	\$0
C Discretionary Easement RSA 79-C		0.00	\$0
D Discretionary Preservation Easement RSA 79-D		0.00	\$0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F		0.00	\$0
F Residential Land (Improved and Unimproved Land)		0.00	\$0
G Commercial/Industrial Land (Do Not include Utility Land)		0.00	\$0
H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)		0.00	\$0
I Tax Exempt & Non-Taxable Land		0.00	\$0
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A, and 3B			
A Residential			\$0
B Manufactured Housing as defined in RSA 674:31			\$0
C Commercial/Industrial (DO NOT Include Utility Buildings)			\$0
D Discretionary Preservation Easement RSA 79-D	Number of Structures	0	\$0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	# of Structures	0	\$0
F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)			\$0
G Tax Exempt & Non-Taxable Buildings			\$0
3 UTILITIES (see RSA 83-F:1 V for complete definition) within district			
A Utilities (Real estate/buildings/structures/machinery/dynos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.			\$0
B Other Utilities (Total of Section B from Utility Summary)			\$0
4 MATURE WOOD and TIMBER RSA 79:5			\$0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)			\$0
This figure represents the gross sum of all taxable property in your municipality.			
6 Certain Disabled Veterans RSA 72:36-a		Total # granted	\$0
(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)		0	\$0
7 Improvements to Assist the Deaf RSA 72:38-b V		Total # granted	\$0
		0	\$0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a		Total # granted	\$0
		0	\$0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV		Total # granted	\$0
(Standard Exemption Up To \$150,000 maximum for each)		0	\$0
10 Water and Air Pollution Control Exemptions RSA 72:12-a		Total # granted	\$0
		0	\$0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9 and 10)			\$0
This figure will be used for calculating the total equalized value for your municipality.			
12 Blind Exemption RSA 72:37		Total # granted	\$0
		0	\$0
Amount granted per exemption		\$0	\$0
13 Elderly Exemption RSA 72:39-a & b		Total # granted	\$0
		0	\$0
14 Deaf Exemption RSA 72:38-b		Total # granted	\$0
		0	\$0
Amount granted per exemption		\$0	\$0
15 Disabled Exemption RSA 72:37-b		Total # granted	\$0
		0	\$0
Amount granted per exemption		\$0	\$0

FORM

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

2010

MS - 1

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2010

VILLAGE DISTRICT/PRECINCT ONLY

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	\$0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	\$0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	\$0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	\$0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$0
21 NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)			\$0

MS-2

REPORT OF APPROPRIATIONS ACTUALLY VOTED

(RSA 21-J:34)

Date of Meeting: March 9, 2010Town/City Of: Epping County: RockinghamMailing Address: 157 Main Street
Epping, NH 03042Phone #: 679-5441 Fax #: 679-3002 E-Mail: _____

Certificate of Appropriations

(To be Completed After Annual or Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

Governing Body (Selectmen)

*Please sign in ink.*Date: 3-22-10Karen FalconAMYRHRobert 3-22-10S. McLaughlin

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-2

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		195,195.00	
4140-4149	Election, Reg. & Vital Statistics		91,680.00	
4150-4151	Financial Administration		184,005.00	
4152	Revaluation of Property		38,500.00	
4153	Legal Expense		39,600.00	
4155-4159	Personnel Administration		250.00	
4191-4193	Planning & Zoning		17,400.00	
4194	General Government Buildings		134,290.00	
4195	Cemeteries		6,000.00	
4196	Insurance		64,000.00	
4197	Advertising & Regional Assoc.		-	
4199	Other General Government		-	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		1,373,095.00	
4215-4219	Ambulance	15	191,430.00	
4220-4229	Fire	13	456,268.00	
4240-4249	Building Inspection		211,870.00	
4290-4298	Emergency Management		-	
4299	Other (Including Communications)		-	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations		-	
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX
4311	Administration			
4312	Highways & Streets		725,405.00	
4313	Bridges			
4316	Street Lighting		21,500.00	
4319	Other			
SANITATION			XXXXXXXXXX	XXXXXXXXXX
4321	Administration			
4323	Solid Waste Collection		172,500.00	
4324	Solid Waste Disposal		152,200.00	
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv. & Other			
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX
4351-4359	Electrical Operations			

MS-2
Rev. 01/05

MS-2

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
HEALTH			XXXXXXXXXX	XXXXXXXXXX
4411	Administration			
4414	Pest Control		6,160.00	
4415-4419	Health Agencies & Hosp. & Other	18,19,22	11,888.00	
WELFARE				XXXXXXXXXX
4441-4442	Administration & Direct Assist.		15,100.00	
4444	Intergovernmental Welfare Pymnts			
4445-4449	Vendor Payments & Other			
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	16, 17	86,380.00	
4550-4559	Library		159,220.00	
4583	Patriotic Purposes		1,500.00	
4589	Other Culture & Recreation			
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources		2,000.00	
4619	Other Conservation			
4631-4632	REDEVELOPMNT & HOUSING			
4651-4659	ECONOMIC DEVELOPMENT		4,000.00	
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		136,750.00	
4721	Interest-Long Term Bonds & Notes		23,130.00	
4723	Int. on Tax Anticipation Note			
4790-4799	Other Debt Service			
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX
4901	Land			
4902	Machinery, Vehicles & Equipment	9	15,600.00	
4903	Buildings			
4909	Improvements Other Than Bldgs			
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund	9	108,009.00	
4913	To Capital Projects Fund			
4914	To Enterprise Fund			
	Sewer-	4	716,795.00	
	Water-		325,300.00	
	Electric-			
	Airport-			
4915	To Capital Reserve Fund	8	38,500.00	
4916	To Exp.Tr.Fund-except #4917	6, 7	15,000.00	
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds			
TOTAL VOTED APPROPRIATIONS			5,740,520.00	

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2010 Tax Rate Calculation

[Signature]
 10/29/10

TOWN/CITY: EPPING

Gross Appropriations	5,740,520
Less: Revenues	3,613,746
Less: Shared Revenues	0
Add: Overlay	94,399
War Service Credits	141,000

Net Town Appropriation	2,362,173
Special Adjustment	0

Approved Town/City Tax Effort	2,362,173
-------------------------------	-----------

TOWN RATE
3.87

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	16,324,011	1,999,512	14,324,499
Regional School Apportionment			0
Less: Adequate Education Grant			(3,138,805)

State Education Taxes	(1,430,311)
Approved School(s) Tax Effort	9,755,383

LOCAL
SCHOOL RATE
15.98

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.19
653,110,215	1,430,311
Divide by Local Assessed Valuation (no utilities)	
599,178,600	
Excess State Education Taxes to be Remitted to State	
Pay to State →	0

STATE
SCHOOL RATE
2.39

COUNTY PORTION

Due to County	628,120
Less: Shared Revenues	0

Approved County Tax Effort	628,120
----------------------------	---------

COUNTY RATE
1.03

TOTAL RATE
23.27

Total Property Taxes Assessed	14,175,987
Less: War Service Credits	(141,000)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	14,034,987

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.39	1,430,311
All Other Taxes	20.88	12,745,676
		14,175,987

TRC#
96

TRC#
96

MS-4

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: Town of Epping FY: 2010

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
TAXES			XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Tax		28,000.00	+ 90,000 118,000
3180	Resident Tax			
3185	Timber Tax		6,000.00	
3186	Payment in Lieu of Taxes			
3189	Other Taxes			
3190	Interest & Penalties on Delinquent Taxes		180,700.00	
	Inventory Penalties			
3187	Excavation Tax (\$.02 cents per cu yd)			
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		1,500.00	
3220	Motor Vehicle Permit Fees		944,000.00	
3230	Building Permits		61,500.00	+ 5000 66,500
3290	Other Licenses, Permits & Fees		9,300.00	
3311-3319	FROM FEDERAL GOVERNMENT		82,785.00	
FROM STATE			XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues			
3352	Meals & Rooms Tax Distribution		270,000.00	277,692.00
3353	Highway Block Grant		158,700.00	
3354	Water Pollution Grant			
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement			
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)		12,500.00	+ 3000 15,500
3379	FROM OTHER GOVERNMENTS			
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		133,150.00	+ 21,700 154,850
3409	Other Charges			

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

DUE SEPTEMBER 1

MS-4
Rev. 07/05

MS-4

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: Town of Epping

FY: 2010

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		34,200.00	
3502	Interest on Investments		15,000.00	-5000 -10,000
3503-3509	Other		26,700.00	
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		108,009.00	
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)		634,010.00	
	Water - (Offset)		325,300.00	
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds			
3916	From Trust & Fiduciary Funds			
3917	From Conservation Funds			
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes			
SUBTOTAL OF REVENUES			3,031,354.00	3146,054.00
For Municipal Use	**General Fund Balance**			3,153,746
\$1,290,171.61	Unreserved Fund Balance		XXXXXXXXXX	XXXXXXXXXX
\$	Less Emergency Approp. (RSA 32:11)		XXXXXXXXXX	XXXXXXXXXX
\$10,000	Less Voted From "Surplus" →		10,000.00	
	Less Fund Balance - Reduce Taxes →		-	
\$1,280,171.61	Fund Balance - Retained		XXXXXXXXXX	XXXXXXXXXX
TOTAL REVENUES AND CREDITS			3,041,354.00	

REQUESTED OVERLAY (RSA 76:6)

\$ 100,000.00

Theresa H. Fogarty / Town Accountant
PREPARER'S SIGNATURE AND TITLE

8/31/10
DATE

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE

MS-4
Rev. 07/05

Report of the Trust Funds MS-9

December 31, 2010

				Principal			Interest						
				Balance Beg. Yr.	New Funds	With- drawal	Balance End. Yr.	Inc. For Year		Expended For Yr.	Balance End Yr.	P. & I. End Yr.	
Date	Name of Trust Fund	Use	How Invested					%	Amount	Total			
1899	George W. Plumer	CPC	Com. Trust. #1	\$857.59			\$857.59	2.260%	\$4.35	\$1,230.68	\$150.00	\$1,080.68	\$1938.27
1902	Elijah/Gardner Jones	CBL	Com. Trust. #1	\$122.51			\$122.51	0.230%	\$0.44	\$90.26	\$0.00	\$90.26	\$212.77
1904	Rufus H. Smith	TWP	Com. Trust. #1	\$2,703.71			\$2,703.71	4.814%	\$9.26	\$1,743.85	\$0.00	\$1,743.85	\$4,447.56
1906	Lydia W. Ladd	CCC	Com. Trust. #1	\$1,225.14			\$1,225.14	3.355%	\$6.45	\$1,874.26	\$0.00	\$1,874.26	\$3,099.40
1916	Celia Stevens	CBL	Com. Trust. #1	\$122.51			\$122.51	0.315%	\$0.61	\$168.16	\$0.00	\$168.16	\$290.67
1917	Abbie T. Spaulding	CBL	Com. Trust. #1	\$183.77			\$183.77	0.522%	\$1.00	\$298.79	\$0.00	\$298.79	\$482.56
1918	Elizabeth A. Edgerly	CBL	Com. Trust. #1	\$61.26			\$61.26	0.218%	\$0.42	\$140.05	\$0.00	\$140.05	\$201.31
1918	Fogg Fund	STC	Com. Trust. #1	\$122.51			\$122.51	0.258%	\$0.50	\$115.84	\$0.00	\$115.84	\$238.35
1920	Albert L. Norris	CBL	Com. Trust. #1	\$61.26			\$61.26	0.147%	\$0.28	\$74.50	\$0.00	\$74.50	\$135.76
1922	Hosea B. Burnham	S&L	Com. Trust. #1	\$6,125.70			\$6,125.70	6.668%	\$12.82	\$34.86	\$0.00	\$34.86	\$6,160.56
1926	Carrie E. Norris	CBL	Com. Trust. #1	\$122.51			\$122.51	0.615%	\$1.18	\$445.58	\$0.00	\$445.58	\$568.09
1926	Caleb & Mary French	PLB	Com. Trust. #1	\$14,102.10			\$14,102.10	15.358%	\$29.53	\$85.95	\$0.00	\$85.95	\$14,188.05
1928	John O. Edgerly	CBL	Com. Trust. #1	\$122.51			\$122.51	0.209%	\$0.40	\$70.48	\$0.00	\$70.48	\$192.99
1933	Mary E. P. Sanborn	TWP	Com. Trust. #1	\$19,685.43			\$19,685.43	26.573%	\$51.10	\$4,864.20	\$962.57	\$3,901.63	\$23,587.06
1935	Sarah P. Prescott	CBL	Com. Trust. #1	\$275.65			\$275.65	0.736%	\$1.41	\$403.87	\$0.00	\$403.87	\$679.52
1940	Alfred Trask Blake	CBL	Com. Trust. #1	\$153.14			\$153.14	0.371%	\$0.71	\$189.83	\$0.00	\$189.83	\$342.97
1943	George B. True	Fam	Com. Trust. #1	\$122.51			\$122.51	0.506%	\$0.97	\$344.62	\$0.00	\$344.62	\$467.13
1943	Joseph A. Edgerly	CBL	Com. Trust. #1	\$245.02			\$245.02	0.420%	\$0.81	\$142.95	\$0.00	\$142.95	\$387.97
1945	Matthew J. Harvey	CBL	Com. Trust. #1	\$122.51			\$122.51	0.902%	\$1.74	\$711.18	\$0.00	\$711.18	\$833.69
1952	Myra E. S. Green	CBL	Com. Trust. #1	\$122.51			\$122.51	0.324%	\$0.62	\$176.64	\$0.00	\$176.64	\$299.15
1952	George E. Beede	CBL	Com. Trust. #1	\$367.54			\$367.54	2.924%	\$5.62	\$2,334.06	\$0.00	\$2,334.06	\$2,701.60
1960	Wiggin Fund	Fam	Com. Trust. #1	\$245.02			\$245.02	0.377%	\$0.72	\$102.87	\$0.00	\$102.87	\$347.89
1974	Georgia Chase	Fam	Com. Trust. #1	\$81.93			\$81.93	0.496%	\$0.95	\$376.30	\$0.00	\$376.30	\$458.23
1976	Matthew Harvey	CBL	Com. Trust. #1	\$122.51			\$122.51	0.711%	\$1.37	\$534.45	\$0.00	\$534.45	\$656.96
1982	Central Cemetery	CCC	Com. Trust. #1	\$4,288.10			\$4,288.10	5.762%	\$11.08	\$1,034.99	\$0.00	\$1,034.99	\$5,323.09
1983	Miriam Jackson Park	MJP	Com. Trust. #1	\$2,225.25			\$2,225.25	3.493%	\$6.72	\$1,001.95	\$0.00	\$1,001.95	\$3,227.20
1989	Hist.Soc. C.F. #1	CAC	Com. Trust. #1	\$3,100.00			\$3,100.00	5.605%	\$10.78	\$2,078.59	\$0.00	\$2,078.59	\$5,178.59
1990	Hist.Soc. C.F. #2	CAC	Com. Trust. #1	\$1,500.00			\$1,500.00	2.113%	\$4.06	\$452.26	\$0.00	\$452.26	\$1,952.26
1991	Hist.Soc. C.F. #3	CAC	Com. Trust. #1	\$1,700.00			\$1,700.00	3.098%	\$5.96	\$1,162.03	\$0.00	\$1,162.03	\$2,862.03
1992	Hist.Soc. C.F. #4	CAC	Com. Trust. #1	\$1,600.00			\$1,600.00	2.207%	\$4.24	\$438.63	\$0.00	\$438.63	\$2,038.63
1993	Bert J. Allen Cemetery	Fam	Com. Trust. #1	\$500.00			\$500.00	0.937%	\$1.80	\$365.31	\$0.00	\$365.31	\$865.31
1995	West Epping Cem.	CWC	Com. Trust. #1	\$2,790.00			\$2,790.00	4.231%	\$8.14	\$1,118.73	\$0.00	\$1,118.73	\$3,908.73
1996	Burt Family Cem.	CFC	Com. Trust. #1	\$500.00			\$500.00	0.820%	\$1.58	\$257.67	\$0.00	\$257.67	\$757.67
1999	Colford-Colket	CBL	Com. Trust. #1	\$500.00			\$500.00	0.722%	\$1.39	\$166.64	\$0.00	\$166.64	\$666.64
2009	Lambert Family	PLB	Com. Trust. #1	\$1,479.84			\$1,479.84	1.610%	\$3.28	\$8.04	\$0.00	\$8.04	\$1,487.88
	Adj			\$45.01			\$45.01	0.093%	\$0.00	\$40.77	\$0.00	\$40.77	\$85.78
Common Trust #1 TOTALS				\$67,705.05	\$0.00		\$67,705.05	100.00%	\$192.29	\$24,679.81	\$1,112.57	\$23,567.24	\$91,272.29

Report of the Trust Funds MS-9 (continued)

				Principal			Interest						
				Balance Beg. Yr.	New Funds	With- drawal	Balance End. Yr.	Inc. For Year		Expanded For Yr.	Balance End Yr.	P. & I. End Yr.	
Date	Name of Trust Fund	Use	How Invested					%	Amount	Total			
1898	Lovell J. Brock	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.212%	\$0.62	\$176.60	\$20.00	\$156.60	\$279.11
1903	Mary S. Burnham	CBL	CT-Pros. Cem	\$61.26			\$61.26	0.550%	\$0.28	\$74.48	\$5.00	\$69.48	\$130.74
1905	Hannah Durgin	RDT	CT-Pros. Cem	\$122.51			\$122.51	1.561%	\$0.80	\$262.88	\$20.00	\$242.88	\$365.39
1908	Horace W. Langley	CBL	CT-Pros. Cem	\$612.57			\$612.57	7.808%	\$3.99	\$1,314.66	\$100.00	\$1,214.66	\$1,827.23
1908	Mary E. Burnham	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.432%	\$0.73	\$230.87	\$25.00	\$205.87	\$328.38
1913	Wm. A. Cudworth	CBL	CT-Pros. Cem	\$61.26			\$61.26	0.553%	\$0.28	\$75.21	\$5.00	\$70.21	\$131.47
1913	J. C. Bennett	CBL	CT-Pros. Cem	\$91.89			\$91.89	1.016%	\$0.52	\$158.78	\$20.00	\$138.78	\$230.67
1914	Annie M. Pike	CBL	CT-Pros. Cem	\$91.89			\$91.89	0.998%	\$0.51	\$154.51	\$20.00	\$134.51	\$226.40
1915	Walter Little	CBL	CT-Pros. Cem	\$91.89			\$91.89	0.995%	\$0.51	\$153.77	\$20.00	\$133.77	\$225.66
1918	Harriet A. True	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.504%	\$0.77	\$248.64	\$20.00	\$228.64	\$351.15
1919	Mary A. Jones	CBL	CT-Pros. Cem	\$61.26			\$61.26	0.620%	\$0.32	\$91.72	\$5.00	\$86.72	\$147.98
1920	James A. Corning	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.430%	\$0.73	\$230.45	\$20.00	\$210.45	\$332.96
1920	Rebecca J. Foss	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.474%	\$0.75	\$241.37	\$20.00	\$221.37	\$343.88
1923	Emma Clarage	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.416%	\$0.72	\$226.94	\$20.00	\$206.94	\$329.45
1923	Sarah F. Wright	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.416%	\$0.72	\$226.94	\$20.00	\$206.94	\$329.45
1923	Bessie A. Miles	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.222%	\$0.62	\$178.99	\$20.00	\$158.99	\$281.50
1926	Carrie E. Norris	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.256%	\$0.64	\$187.45	\$20.00	\$167.45	\$289.96
1926	Fred H. Johnson	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.270%	\$0.65	\$190.87	\$20.00	\$170.87	\$293.38
1926	Linda Tarbox		CT-Pros. Cem	\$122.51			\$122.51	1.311%	\$0.67	\$201.17	\$20.00	\$181.17	\$303.68
1926	Asa Robie	CBL	CT-Pros. Cem	\$245.02			\$245.02	3.466%	\$1.77	\$610.56	\$40.00	\$570.56	\$815.58
1927	Isabell Bartlett	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.412%	\$0.72	\$225.88	\$20.00	\$205.88	\$328.39
1929	James A. Johnson	CBL	CT-Pros. Cem	\$245.02			\$245.02	3.082%	\$1.57	\$515.64	\$50.00	\$465.64	\$710.66
1929	Jacob H. Tilton	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.397%	\$0.71	\$222.41	\$20.00	\$202.41	\$324.92
1929	Frank A. Miles	CBL	CT-Pros. Cem	\$61.26			\$61.26	0.593%	\$0.30	\$85.05	\$5.00	\$80.05	\$141.31
1929	Levi Thompson	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.197%	\$0.61	\$172.89	\$20.00	\$152.89	\$275.40
1930	Lizzie Rundlett	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.234%	\$0.63	\$182.11	\$20.00	\$162.11	\$284.62
1932	Daniel Cate	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.389%	\$0.71	\$220.42	\$20.00	\$200.42	\$322.93
1933	George Hopkinson	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.389%	\$0.71	\$220.42	\$20.00	\$200.42	\$322.93
1934	Mary E. P. Sanborn	CBL	CT-Pros. Cem	\$245.02			\$245.02	3.269%	\$1.67	\$561.84	\$40.00	\$521.84	\$766.86
1934	Almon L. True	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.409%	\$0.72	\$225.29	\$20.00	\$205.29	\$327.80
1941	Hattie Chase	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.393%	\$0.71	\$221.31	\$20.00	\$201.31	\$323.82
1943	Marcus M. Taylor	CBL	CT-Pros. Cem	\$245.02			\$245.02	3.042%	\$1.55	\$505.69	\$40.00	\$465.69	\$710.71
1943	Frank B. Blaisdell	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.494%	\$0.76	\$246.35	\$20.00	\$226.35	\$348.86
1946	Charles E. Gear	CBL	CT-Pros. Cem	\$612.57			\$612.57	8.053%	\$4.11	\$1,375.04	\$300.00	\$1,075.04	\$1,687.61
1946	Milton J. Bly	CBL	CT-Pros. Cem	\$122.51			\$122.51	1.263%	\$0.64	\$189.15	\$20.00	\$169.15	\$291.66
1947	Cyrus Sanborn	CBL	CT-Pros. Cem	\$245.02			\$245.02	3.078%	\$1.57	\$514.62	\$40.00	\$474.62	\$719.64
1950	Abbie M. Norris	CBL	CT-Pros. Cem	\$245.02			\$245.02	3.096%	\$1.58	\$519.13	\$40.00	\$479.13	\$724.15

Principal							Interest								
Name of Trust Fund			Use	How Invested	Balance Beg. Yr.	New Funds	With- drawal	Balance End. Yr.	Balance Beg. Yr.	Inc. For Year		Total	Expended For Yr.	Balance End Yr.	P. & I. End Yr.
Date										%	Amount				
1951	IM&C Purington	CBL	CT-Pros. Cem		\$245.02			\$245.02	\$437.51	2.771%	\$1.41	\$438.93	\$40.00	\$398.93	\$643.95
1952	Elizabeth Beals	CBL	CT-Pros. Cem		\$245.02			\$245.02	\$542.19	3.196%	\$1.63	\$543.83	\$40.00	\$503.83	\$748.85
1954	William Feldsend	CBL	CT-Pros. Cem		\$122.51			\$122.51	\$222.37	1.400%	\$0.71	\$223.08	\$20.00	\$203.08	\$325.59
1958	Frank Willard	CBL	CT-Pros. Cem		\$367.54			\$367.54	\$816.94	4.809%	\$2.45	\$819.40	\$50.00	\$769.40	\$1,136.94
1960	Blanche R. Purington	CBL	CT-Pros. Cem		\$367.54			\$367.54	\$1,171.76	6.249%	\$3.19	\$1,174.95	\$100.00	\$1,074.95	\$1,442.49
1968	John J. Tilton	CBL	CT-Pros. Cem		\$122.51			\$122.51	\$200.96	1.313%	\$0.67	\$201.63	\$20.00	\$181.63	\$304.14
1976	John & Minnie Warren	CBL	CT-Pros. Cem		\$490.05			\$490.05	\$753.45	5.048%	\$2.58	\$756.03	\$50.00	\$706.03	\$1,196.08
1983	Fred Johnson	CBL	CT-Pros. Cem		\$122.51			\$122.51	\$84.75	0.841%	\$0.43	\$85.18	\$5.00	\$80.18	\$202.69
1999	Alice Langdon	CBL	CT-Pros. Cem		\$500.00			\$500.00	\$1.61	2.036%	\$1.04	\$2.65	\$0.00	\$2.65	\$502.65
1999	Ron Nowie Sr.	CPC	CT-Pros. Cem		\$500.00			\$500.00	\$1.61	2.036%	\$1.04	\$2.65	\$0.00	\$2.65	\$502.65
CT Prospect Cemetary TOTALS					\$8,993.89			\$8,993.89	\$15,637.36	100.000%	\$51.04	\$15,688.40	\$1,500.00	\$14,188.40	\$23,182.29
Total Common Trust Funds					\$76,698.94	\$0.00		\$76,698.94	\$40,124.88		\$243.33	\$40,368.21	\$2,612.57	\$37,755.64	\$114,454.58
Other General Trust Funds															
1988	Ladd Family Fund	Fam	NHPDIP		\$1,300.00			\$1,300.00	\$305.66		\$3.65	\$309.31	\$0.00	\$309.31	\$1,609.31
1989	Karen Bickford Mem.	SCH	NHPDIP		\$13,285.00			\$13,285.00	\$3,021.77		\$33.74	\$3,055.51	\$200.00	\$2,855.51	\$16,140.51
Total Other Gen. Trust Funds					\$14,585.00	\$0.00		\$14,585.00	\$3,327.43		\$37.39	\$3,364.82	\$200.00	\$3,164.82	\$17,749.82
Total All Trusts					\$91,283.94	\$0.00		\$91,283.94	\$43,452.31		\$280.72	\$43,733.03	\$2,812.57	\$40,920.46	\$132,204.40
Capital Reserve Funds															
2000	Landfill Closing		NHPDIP		\$77,782.00	\$5,000.00		\$82,782.00			\$154.05		\$9,047.18		\$73,888.87
2002	Cemetery Expansion		NHPDIP		\$24,867.30	\$0.00		\$24,867.30			\$51.88		\$0.00		\$24,919.18
2003	Highway Truck		NHPDIP		\$437.93	\$0.00		\$437.93			\$0.00		\$0.00		\$437.93
2005	ETV		NHPDIP		\$20,006.55	\$0.00		\$20,006.55			\$33.70		\$18,494.10		\$1,546.15
2005	Town Hall Repair		NHPDIP		\$18,200.69	\$10,000.00		\$28,200.69			\$44.77		\$0.00		\$28,245.46
2005	Recreation Assistant		NHPDIP		\$14,819.05	\$4,665.00		\$19,484.05			\$16.66		\$19,436.11		\$64.60
2006	Reval		NHPDIP		\$35,039.58	\$38,500.00		\$73,539.58			\$63.37		\$54,544.00		\$19,058.95
Capital Reserve Total					\$191,153.10	\$58,165.00		\$249,318.10			\$364.43		\$101,521.39		\$148,161.14
Total All Funds					\$282,437.04	\$58,165.00		\$340,602.04			\$645.15		\$104,333.96		\$280,365.54

Report of the Common Trust Fund Investments MS-10

December 31, 2010

How Invested		Principal				Income				Grand Total	
No. Units	Description	Balance Beg. Year	Purchases	Proceeds of Sales	Gain from Sales	Balance End Year	Balance Beg. Year	Income This Year	Expended This Year	Balance End Year	P. & I. End of Year
					(new money)						
	Common Trust #1:	\$67,705.05	\$0.00	\$0.00	\$0.00	\$67,705.05	\$24,487.52	\$192.29	\$1,112.57	\$23,567.24	\$91,272.29
	C.T.-Prospect Cemetery	\$8,993.89	\$0.00	\$0.00	\$0.00	\$8,993.89	\$15,637.36	\$51.04	\$1,500.00	\$14,188.40	\$23,182.29
Total Common Trust		\$76,698.94	\$0.00	\$0.00	\$0.00	\$76,698.94	\$40,124.88	\$243.33	\$2,612.57	\$37,755.64	\$114,454.58
	MBIA NH-01-0545-0004										\$91,016.14
	MBIA NH-01-0545-0006										\$23,182.29
	Fleet Check Acct 9358137037										\$256.15
Total All Accounts											\$114,454.58

Salaries of Town Employees

Employee	Department	Type	2010 Salary	Amount Earned*
Bielecki, Judith	Admin Assist	FT	\$41,652.00	\$43,938.43
Bizarro, Nicole	Rec	FT	44,990.00	4,326.99
Blanchard, Joyce	Deputy Clerk	FT	39,894.00	40,199.04
Blonigen, Matthew	Police	FT	37,128.00	33,569.09
Bonenfant, Carol	Police Sec.	FT	37,211.00	37,279.62
Chapman, Bruce	Ambul	FT	43,945.00	49,007.05
Cole, Timothy	Ambul	FT	37,908.00	40,879.42
Cote, Richard	Police	FT	54,579.00	65,217.03
Dionne, Norman	Water	FT	54,163.00	64,090.95
Dodge, Gregory	Police	FT	78,957.00	81,133.36
Fluet, Raymond	Police	FT	51,438.00	61,885.86
Fogg, Lisa	Finance	FT	48,568.00	43,562.82
Foley, Linda	Tax Clerk	FT	53,435.00	54,058.88
Gallagher, Sean	Police	FT	54,579.00	80,361.34
Green, Bradley	Library	FT	43,451.00	43,998.24
Hero, Russell	Police	FT	35,714.00	15,152.54
Hickey, Seth	Rec	FT	46,592.00	32,784.45
Howard, Brittany	Code	FT	50,378.00	44,273.72
Jardis, Bradley	Police	FT	47,070.00	4,554.06
Kilham, Robert	Sewer	FT	50,253.00	53,900.96
Koch, Dennis	W&S Admin	FT	53,935.00	57,677.82
Loader, David	Police	FT	47,070.00	54,431.79
McDonough, Phyllis	Planning	FT	47,445.00	47,627.92
McFadden, Richard	Police	FT	54,579.00	65,857.90
Newman, Jason	Police	FT	60,154.00	68,548.79
Nickerson, Marc	Ambul	FT	45,092.00	46,744.45
Nye, Gregory	Police	FT	58,406.00	59,166.03
Reinhold, David	Highway	FT	53,435.00	61,766.19
Roberts, Derek	Highway	FT	30,035.00	32,391.71
Ruest, Joseph	Highway	FT	43,576.00	46,515.77
Shankle, Dean	Town Admin	FT	62,338.00	63,571.20
Soares, Stephen	Police	FT	44,325.00	58,437.11
Tondreault, Seth	Police	FT	44,325.00	33,011.62
Turner, Marc	Police	FT	56,222.00	70,429.95
Wallace, Mike	Police	FT	66,310.00	66,087.68
Total Full Time Salaries			\$1,719,152.00	

Employee	Department	Type	2010 Rate	Amount Earned*
Brown, Paula	Code/Sec	PT	\$14.29	\$19,041.53
Bennis, Daniel	ETV	PT	9.32	1,272.18
Cray, Sandra	ETV	PT	7.25	850.08
Denoncour, Joseph	ETV	PT	10.36	3,444.70
Frederick, Glenn	ETV	PT	10.00	5,444.00
Johnson, Stephen	ETV	PT	9.32	412.41
Richard, Roxanne	ETV	PT	9.32	1,621.68
Allen, Deborah	Library	PT	10.25	8,779.18
Andrews, Nancy	Library	PT	10.23	8,449.99
Bean, Marissa	Library	PT	7.25	2,958.01
Bennis, Danielle	Library	PT	7.25	638.00
Grimes, Debra	Library	PT	10.25	3,109.00
Harrington, Angela	Library	PT	10.00	285.00
King, Morgan	Library	PT	7.25	888.13
Wilkins, Tracie	Library	PT	11.97	17,314.63
Cote, Shannon	Police	PT	17.50	7,002.25
Hanley, Paul	Police	PT	17.50	23,876.13
Hansen, William	Police	PT	11.97	3,834.71
Kelley, Kevin	Police	PT	17.50	6,263.00
Leduc, Jeffrey	Police	PT	17.50	4,211.00
Newell, Heather	Police	PT	34.00	35,084.00
Newman, Richard	Police	PT	18.56	18,742.41
Edwards, George	Tr Station	PT	10.54	14,110.44
Stone, Ernest	Tr Station	PT	10.86	9,398.06
Valencia, Joseph	Tr Station	PT	10.54	17,808.89
Victoria, John	W/S	PT	22.46	2,785.04
Total Part Time Salaries			\$217,624.45	

*Includes overtime pay and police detail pay.

Auditor's Report



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Epping
Epping, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Epping as of and for the fiscal year ended December 31, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 1-K to the financial statements, management has not recorded certain capital assets in governmental activities and, accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that those assets be capitalized and depreciated, which would increase the assets, net assets, and expenses of the governmental activities. The amount by which this departure would affect the assets, net assets and expenses of the governmental activities is not reasonably determinable.

As discussed in Note 18 to the financial statements, management has not recorded the long-term costs of retirement health care and obligations for other postemployment benefits in governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities and expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matters discussed in the preceding paragraphs, the financial statements referred to previously do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Epping as of December 31, 2009, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to previously present fairly, in all material respects, the respective financial position of the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Epping as of December 31, 2009, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As discussed in Note 16 to the financial statements, as of December 31, 2009, management has implemented the financial reporting model as required by the provisions of Governmental Accounting Standards Board Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

*Town of Epping
Independent Auditor's Report*

The Town of Epping has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Epping's financial statements as a whole. The combining and individual nonmajor fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, the information is fairly stated in all material respects in relation to the financial statements taken as a whole.

August 26, 2010

*Plodzik & Sanderson
Professional Association*

General Information

Elected Officials

Selectmen

Karen Falcone, Chair, 2011
Dianne Gilbert, 2013
Robert Jordan, 2013
Renee Archambault, 2012
James McGeough, 2012

Town Clerk

Linda Foley, 2013
Deputy: Joyce Blanchard

Tax Collector

Linda Foley, 2013
Deputy: Joyce Blanchard

Treasurer

Melinda Stanley, 2011
Deputy: Joseph Foley

Fire Wards

Donald Oakes, 2013, resigned
December 2010
Cliff Cray, 2011
Charles Goodspeed, 2012
James McGeough, Selectmen's
Representative

Cemetery Trustees

Paul Ladd 2013
Grace Frost, 2011
Daniel Harvey, 2012

Moderator

Robert Goodrich, 2012

Planning Board

Gregory Tillman, 2011, Chair
David Crowell, 2013
Steve Colby, 2012
Mike Morosco 2012
Karen Falcone, Selectmen's
Representative
Alternates: Brian Reed, 2011
David Reinhold, 2011

Library Trustees

Heather Clarke, 2013
Simmone Murphy, 2013
Lynn Reinhard, 2011
Nan Nutt, 2012
Abigail Constantineau, 2012

Budget Committee

Paul Spidle, 2012, Chair
Rose Colby, 2011
Mark Leclerc, 2011
Gary Macleay, 2011
Dale Frost, 2012, resigned
September 2010
Tammy Shennett, 2012
Lise Carr, 2013
Thomsa Dwyer Jr., 2013
Matthew Killen, 2013
James McGeough, Selectmen's
Representative
Jeffrey Harris, School Board
Representative

Trustees of Trust Fund

Joe Denoncour, 2013, Chair
Mark Kucera, 2011
Daniel Harvey, 2012

Supervisors of Checklist

Grace Lavoie, 2016, Chair
Pamela Holmes, 2012
Kim Gauthier, 2014

Water and Sewer Commission

Joseph Foley, 2012 Chair
Michael King, 2013
Henry DeBoer, 2011
Dennis Koch, Appointed Administrator
Dianne Gilbert, Selectmen's
Representative

Zoning Board of Adjustment

Dave Mylott, 2011, Chair
Philip Gamache, 2011
Michael Yergeau, 2012
Robert Silva, 2013
Mark Vallone, 2013
Alternates, Kim Sullivan, 2011

Appointed Officials

Selectmen's Office

Town Administrator, Dean Shankle
(no term)
Assessing Clerk, Administrative
Assistant: Judith Bielecki (no term)
Assistant: Joyce Blanchard (no term)
Town Accountant: Lisa Fogg (no term)
Community Development Co-ordinator:
Phyllis McDonough (no term)
Code Enforcement Officer: Brittany
Howard (no term)
Building Inspector: Dennis Pelletier
Code Enforcement Secretary: Paula
Brown
Emergency Management: Timothy
Flowers

Police Department

Chief of Police: Gregory C. Dodge
Secretary: Carol Ann Bonenfant
Lieutenant: Michael Wallace
Sergeant: Jason Newman, Gregory Nye
Detective: Marc Turner, Richard Cote
Patrol Officers: Ray Fluet, Sean
Gallagher, Richard McFadden,
David Loader, Matthew Blonigen Russell
Hero, Stephen Soares
Seth Tondreault, resigned July 2010
Part-Time Officers: Sgt. Richard
Newman, Sr., Paul Hanley,
Jeffrey Leduc, Kevin Kelley, Shannon
Cote
Animal Control Officer: William
Hansen

Fire Department

Chief of Department: Jeffrey LeDuc,
resigned July 2010

Welfare Administrator

Phyllis McDonough (no term)

Library Director

Bradley Green

Recreation Director

Seth Hickey resigned
Nicole Bizzaro appointed

Recreation Advisory Commission

John DiFrancesco, 2013
Kelli Killen, 2012
Brian Reed, 2011, resigned
December 2010
Andrea Loving, 2013
Robert Jordan, Selectmen's
Representative

Ballot Clerks

Patricia Sutcliffe, 2012
Barbara MacDonald, 2012
Abby Constantineau, 2012
Patricia Vanwagoner, 2012

Conservation Commission

Scott Pim, Chair, 2011
Jeff Conrad, 2011
John Bennett, 2012
Amos Clapp, 2012
Tracey Archambault, 2012
Jerry Langdon, Forestry Committee
Robert Kimball, Forestry Committee
Kevin Martin, Forestry Committee
Isobel Parke, Honorable Member

Lamprey River Advisory Committee

Gregory Tillman

Historic District Commission

Jim Rogier
Devon Rains
Karen Falcone, Selectman's
Representative

School District Officers**School Board**

Gregory Dodge, 2011, Chair
Jeffrey Harris, 2013
David Mylott, 2013
Shawn Patton, 2011
Susan Kimball, 2012

Superintendent of Schools

Barbara Munsey

Business Administrator

Martha Williamson

Special Education Director

Cathryn Zylinski

Administrators

Grades 1-5
Mark Vallone, Principal
Grades 6-12
Kyle Repucci

Treasurer

Joseph Foley, 2011

Clerk

Robin O'Day, 2011

Moderator

Robert Goodrich, 2011

Area Statistical Information

CID Number	810
County	Rockingham
Labor Market Area	Portsmouth-Manchester
Distance to:	
Manchester, NH.....	23 miles
Boston, MA.....	54 miles
Portland, ME.....	74 miles
New York, NY.....	257 miles
Montreal, Canada.....	278 miles
Elevation	155
Temperature (°F)	
Annual Average	46.6
January Average.....	22.2
Precipitation: Annual Average	44.0

Demographics

Total Population	Community	County
2008	6,256	297,350
2007	6,169	296,543
2005	6,087	295,076
2000	5,549	278,748
1990	5,267	246,744
1980	3,460	190,345
1970	2,356	138,951
Population by Age (2000)		
under 5.....		383
5 to 19		1,219
20 to 34		1,030
35 to 54		1,921
55 to 64		417
65+		509
Median Age.....		35.8 years

Commuting Patterns (2000)

Min. travel time to work (mins)	27.7
Residents working in community.....	16%
Residents commuting to another NH community	69%
Residents commuting out-of-state	15%

Largest Employers (as of 1/20/09)

Wal-Mart	350
Epping High/Middle School	103
Epping Elementary School	93
McDonalds	50
ERRCO (Recycling)	47
Burger King.....	25
Wendy's	20
Abenaki Timber.....	16
PSNH (Utility)	15
Goodrich Brickyard.....	12

Municipal Services

Town Hall Hours	Mon.-Thurs., 8-4; Fri., 8-Noon
Town Clerk Hours	Mon., Noon-8; Wed., 9-6; Fri., 9-3
Type of Government	Selectman/SB2
Budget (Annual 2009)	\$5,522,573
Planning Board	Elected
Industrial Plans Reviewed by	Planning Board
Zoning	1968/06
Master Plan	2006
Capital Improvement Plan.....	Yes
Full Time Police Dept.....	Yes
Full Time Fire Dept	Yes
Town Fire Insurance Rating.....	5/9

Taxes (2010)

Local Property Tax Rate (per thousand)	\$23.27
Assessment Ratio	98.7%

Housing (2010)

Building Permits for the year	147
Single-Family Units	1,756
Number of building permits	41
Multi-Family Units.....	422
Number of building Permits.....	0
Mobile Homes/Manufactured	450

Utilities

Electricity.....	PSNH/Electric Coop.
Natural Gas	None
Water.....	Epping Water Dept.
Source	3 Bed Rock Wells
Average Usage Hoar Well	90 gpm
Average Usage Well #4.....	70 gpm
Sanitation	
Sewer	Municipal
Coverage.....	25%
Municipal Treatment Plant	
Type	Active Sludge/Zenon Microfiltration
Capacity (million gal/day)	0.50
Load (percent of capacity)	20%
Telephone	Verizon
Cellular Phone Access	Yes
Cable Television Access.....	Yes
High-Speed Internet Service (Bus. & Res.)	Yes

Transportation/access

Road Access	
Federal Routes.....	101, 125, 27
Nearest Interstate.....	1-95, Exit 2
Distance	15 miles
Railroad	Downeaster (Exeter)
Airport	Manchester
Runway	9,250 feet
Lighted.....	Yes
Navigational Aids.....	Yes
Distance.....	27 miles

Medical & Health

Hospital	Exeter Hospital
Distance.....	10 Miles
Beds	218
Number of Doctors working in town	1

Educational

	# of Schools	Grades	Enroll.
Elementary	1	K-5	379
Middle/Jr. High	1	6-8	222
High School	1	9-12	278

Higher Education Institutions:
 Southern NH University
 Hesser College/UNH

Community Services & Recreation

Protestant Churches	4
Catholic Churches.....	1
Hotels/Motels.....	1
Bed & Breakfasts	4
Live Theater.....	1
Museums.....	1
Local Television	1
Channel 22, Epping TV & Bulletin Board	
Library.....	1
Harvey-Mitchell Memorial	
Municipal Parks	1
Conservation Areas	3
Tennis Courts	1
Nearest Ski Areas.....	McIntyre/White Mountains
Other Recreation.....	2 Race Tracks

Town Directory**Emergency Numbers**

Fire/Police/Rescue	911
--------------------------	-----

General Business

Fire	679-5446
Police.....	679-5122
Animal Control.....	679-5122

Schools

Elementary	679-8018
High School	679-5472
Superintendent's Office	679-8003

Town Offices

Code Enforcement and Health.....	679-5441 x33
Building Department.....	679-5441 x32
Building Inspector/Health	679-5441 x25
Public Works.....	679-5441 x28
Library.....	679-5944
Planning and Zoning, Welfare	679-5441 x34
Recreation.....	679-3301
Tax Assessing/Selectman.....	679-5441 x20
Town Administrator.....	679-5441 x22
Town Clerk/Tax Collector	679-8288 x29
(voter/car registrations, dog licenses, taxes, water/sewer payments)	
Water and Sewer.....	679-5171

Other Resources

Dept. of Motor Vehicles	800-735-2964
Epping Post Office	679-5952
Rockingham County Sheriff	679-2225
Exeter Chamber of Commerce.....	772-2411
Raymond Chamber of Commerce	895-2254
Rockingham Planning Commission.....	778-0885
Epping Watson Academy Seniors	679-3797
Citizens Services: Gov. Office	800-852-3456
Fish and Game.....	271-3422
Veteran's Council.....	271-2621

For more information, contact:

Town Administrator
 157 Main Street, Epping, NH 03042
 Telephone: 603-679-5441
 Fax: 603-679-3002
 Email: administrator@townofepping.com
 Web: www.ci.epping.nh.us

Town Owned Properties

Map	Lot	Location	Value
10	032	High Road — 22 Acres w/Conservation Easement	\$122,800.00
12	026	Off Camp Lee Road — 4.5 Acres	40,300.00
13	028	315 Prescott Road — .81 Acres and House	215,700.00
15	013	Red Oak Hill — 40,000 S.F.	93,800.00
18	001	Jacobs Well Road — 11.65 Acres, Conservation Land	164,900.00
20	005	Folsom Lane	1,400.00
20	26	Blake Road — 31.6 Acres	10,800.00
20	026-045	Olde Bridge Lane — 17.03, Open Space	5,800.00
20	026-046	Olde Bridge Lane — 11.82 Acres, Open Space	4,000.00
20	049	Blake Road — 64 Acres	9,000.00
21	028	Olde Bridge Lane — 51.78 Acres, Open Space	0.00
22	043	Hamilton Drive — 25.73 Acres	28,300.00
22	044	Hoar Pond Property — Beniah Lane	304,400.00
22	049	18 Prescott Rd. — 4.50 Acres	133,800.00
22	053	17 Academy St. — Watson Academy	537,000.00
22	053-B	17 Prospect Rd. — Elementary School	2,647,900.00
22	053-A	21 Prospect St. — Middle/High School	8,505,900.00
22	068	Plumer Road – 17,000 S.F., Old Cemetery	43,700.00
22	089	Cate St. — 3.18 Acres, Sports Field	87,600.00
22	095	Cate St. — 2.25 Acres	89,800.00
22	096	Cate St. — Sports Field & Tennis Courts	87,300.00
22	097	213 Main St. — SAU & Field	639,600.00
23	093	Calef Highway — 9.84 Acres and Building	525,400.00
23	141-009	85 Old Hedding Road — Mobile Home	67,700.00
23	102	Old Hedding Road — 20.70 Acres	135,700.00
24	001	130 Old Hedding Rd. — 13.18 Acres	173,300.00
24	009	Route 87 — 11.2 Acres	134,500.00
24	096	Old Hedding Rd. — Transfer Station, Recycling, Highway Storage	201,500.00
24	097	Dorothy Drive, Backland — 6 Acres	20,500.00
25	002	Jacobs Well Road – 2.73 Acres, Conservation Land	125,000.00
26	001	Prescott Road — 2 Acres	26,000.00
26	014	Joshua Lane — 3.21 Acres	27,500.00
26	015	Joshua Lane — 1.47 Acres	25,300.00
26	016	Joshua Lane — 2.02 Acres	26,000.00
26	017	Joshua Lane — 1.24 Acres	24,800.00
26	018	Joshua Lane — 1.71 Acres	25,600.00
26	019	Joshua Lane — 1.12 Acres	24,400.00
26	020	Joshua Lane — 1.77 Acres	25,700.00
26	021	Joshua Lane — 1.59 Acres	25,500.00
26	022	Joshua Lane — 1.68 Acres	25,600.00
26	023	Quakerfield Drive — 1.46 Acres	25,300.00
26	024	Joshua Lane — 1.52 Acres	25,400.00
26	025	Joshua Lane — 1.10 Acres	24,400.00

Map	Lot	Location	Value
26	026	Joshua Lane — 1.37 Acres	25,700.00
26	027	Quakerfield Drive — 1.64 Acres	25,500.00
26	028	Quakerfield Drive — 1.3 Acres	24,900.00
27	020	Mill Rd. — 5.5 Acres, Cemetery Land	110,600.00
27	020-A	Mill Rd. — 4.50 Acres, Cemetery Land	28,100.00
27	061	Holt Rd. — 6.0 Acres, West Epping Fire Station	272,400.00
27	095	Folsom Lane — Mary Folsom Blair Memorial Park	155,400.00
27	190	Depot Road — 3.36 Acres	94,900.00
28	045	Ledgewood Drive — 23.79 Acres	1,800.00
29	103	Pleasant Street — 4.4 Acres Backland	116,500.00
29	104	Pleasant Street — 17,200 S.F., Water Tower Land	428,100.00
29	113	37 Pleasant Street — Safety Complex	1,775,300.00
29	124	Pleasant St. — Scout Field, Custody of School	36,300.00
29	133	Main Street — 1.77 Acres, Town Hall and Parking Lot	861,700.00
29	134	Main Street — Harvey Mitchell Memorial Library	284,600.00
29	135	Main Street — 7,200 S.F., Main St. Fire Station	227,600.00
29	137	14 Water St. — .67 Acres, Parking Area	89,600.00
29	161	Mill St. — Waste Water Treatment Lift Station	82,000.00
29	162	Water St. — Miriam Jackson Memorial Park	67,600.00
29	167	Water St. — 5,226 S.F., Dar Memorial Lot	60,700.00
29	177	Bunker Ave. — 900 S.F., Parking Lot	50,900.00
29	283-E	Calef Hwy. — For Sewer Lift Station	448,900.00
29	283-008	Calef Highway — .057 Acres	36,500.00
29	285	Main St., Triangle — Epping Garden Club	535,200.00
29	312	Bunker Ave. — 1,465 S.F., Three Lot Parking Lot	23,200.00
30	031	Lagoon Rd. — Municipal Sewage Treatment Facility	1,525,200.00
31	031-001	Mast Road — 46.66 Acres, Conservation	69,200.00
31	026	Mast Road — 46.66 Acres	10,100.00
32	010	Off Mast Road — 1.42 Acres	78,200.00
32	025	Birch Road — 18 Acres	60,500.00
33	024	Route 101 West — 3.34 Acres	27,700.00
33	025	Route 101 — 1.49 Acres	25,300.00
33	026	Off Route 101 — 1.38 Acres	25,200.00
33	027	Off Route 101 — 2.16 Acres	26,200.00
34	034	Beede Road — 5.19 Acres	115,700.00
34	028	Beede Road — .68 Acres	39,400.00
35	006	Fremont Road — .17 Acres	6,400.00
36	020	Fremont Road — .52 Acres and Building	91,500.00
37	007	Off Exeter Road — 25 Acres	1,400.00
38	025	Exeter Road — 17.26 Acres	459,200.00
39	010	10 Birch Road — 20 Acres	40,200.00
39	011	Birch Road — 8.96 Acres	1,400.00

Marriages

January 1, 2010 – December 31, 2010

Date of Marriage	Name of Groom & Bride	Residence of Groom & Bride
1/6/2010	David Dexter Matthew Vadeboncoeur	Epping Epping
1/9/2010	Benjamin Burnell Heather Olofson	Epping Epping
2/14/2010	Gregory Clark Patricia Tierney	Epping Epping
2/21/2010	Mark Farnsworth Meghan Paraskevas	Epping Epping
3/24/2010	John Grenier Chelsea Ranstead	Epping North Granby, CT
3/29/2010	Joshua Flagg Shannon Young	Epping Epping
4/9/2010	Fawn Woodman Erin Terry	Epping Epping
4/10/2010	Francisco Cordeiro Roberta Lima	Epping Dover
4/23/2010	Michael Blais Pamela Blais	Epping Epping
5/1/2010	Joshua Long Melissa Danis	Epping Epping
5/15/2010	Shane Emmons Sherry Glidden	Epping Epping
5/22/2010	Stephen Dix Patricia Kappotis	Epping Epping
5/29/2010	Todd Wing Kathyleen Mahoney	Epping Epping
6/3/2010	Richard Regan Lynn Schafer	Epping Epping
6/3/2010	Jarret Faucher Anna Alekhina	Epping Newmarket
6/19/2010	Daniel Phair Samantha Fortier	Deerfield Epping
6/26/2010	Christopher Murphy Linda Apicella	Epping Stratham
6/26/2010	Kevin Pond Kira St Hilaire	Epping Epping
6/26/2010	Benjamin Brown Amy Gratton	Epping Epping

Date of Marriage	Name of Groom & Bride	Residence of Groom & Bride
7/1/2010	Joseph Stilkey Janice Sylvester	Epping Epping
7/2/2010	Robert Bernier Melissa Low	Exeter Epping
7/9/2010	Michael Yergeau Leah Bengier	Epping Epping
7/10/2010	Jason Baker Elizabeth Allen	Epping Lee
7/18/2010	Adam DiPippo Victoria Matthews	Sandown Epping
7/20/2010	Jinxian Zheng Yanlin Huang	Epping Epping
8/7/2010	Darren Grant Lisa Marcello	Epping Epping
8/7/2010	Keith Gingras Jennifer Healey	Epping Epping
8/14/2010	William Lamothe Glenda Howard	Epping Manchester
8/14/2010	Reynold Solari Sheryl Bregy	Epping Epping
8/14/2010	Martin Ross Lauren Driscoll	Somersworth Epping
8/15/2010	David Dixon Jessica Sheerin	Epping Epping
9/17/2010	Wayne Cipullo Julie Rossetti	Raymond Epping
9/18/2010	Jeffrey Betterini Donna Hubbard	Epping Epping
9/25/2010	Edward Fitzgerald Shelley Dougherty	Epping Epping
9/25/2010	Timothy Cole Samantha Whitehouse	Epping Brentwood
10/2/2010	Adam Albert Keri Wentworth	Epping Epping
10/10/2010	Timothy Moore Pamela Reinhold	Rochester Epping
11/6/2010	Michael Porter Wendy Brown	Epping Epping

Births

January 1, 2010 – December 31, 2010

Date of Birth	Child's Name	Parents' Names	Birthplace
Correction from 2009			
3/4/2009	Liam Elijah Carroll	Taylor Carroll / David Carroll	Exeter
9/21/2009	Adam Timothy Rowe	Lori Castine / Glenn Rowe	Exeter
2/1/2010	Ty Robert Murphy	Melissa Murphy / Jeremiah Murphy	Portsmouth
2/18/2010	Chase Scott Kukesh	Nicole Kukesh / Scott Kukesh	Exeter
2/22/2010	Kailee Marie Leo	Kimberly Leo / Michael Leo	Exeter
3/2/2010	Elena Raine Acheson	Jamie Acheson / John Acheson	Manchester
3/6/2010	Alexis Leigh Stephenson	Amanda Michaud	Exeter
3/31/2010	Jaidyn Grace Waters	Tiffany Waters / Sean Waters	Dover
4/6/2010	Avery Sawyer Costa	Courtney Costa / Jeffrey Costa	Exeter
4/8/2010	Alexa Marie Lawrence	Andrea Lawrence / Ryan Lawrence	Exeter
4/21/2010	Christopher James William Woolf	Suzy Anuszkiewicz / Michael Woolf	Manchester
4/26/2010	Liliana Allegra Charkowski	Heather Charkowski / Michael Charkowski	Exeter
4/29/2010	Mason William Willand	Erika George / William Willand	Dover
5/6/2010	Owen Shane Trumble	Sonya Trumble / Michael Trumble	Manchester
5/7/2010	Alyssa Kathryn Gibson	Jennifer Gibson / Jeffrey Gibson	Exeter
5/10/2010	Molly Alexandra Hannon	Jodi Williamson / Gerald Hannon	Exeter
5/12/2010	Hunter Andre Bernier	Melissa Low	Manchester
5/13/2010	Devon James St Cyr	Jennifer St Cyr / Matthew St Cyr	Exeter
6/1/2010	Violet Mae Graziano	Leslie Graziano / Stephen Graziano	Manchester
6/5/2010	Alexander Prometheus Partaledis	Alexandra Partaledis / Charles Partaledis	Exeter
6/21/2010	Elizabeth Ann Coolidge	Catherine Coolidge / Stephen Coolidge	Dover
6/30/2010	Jacob John Stevens	Sarah Stevens / Paul Stevens	Exeter
7/3/2010	Madden William Clark	Rachel Clark / Wayne Clark	Exeter
7/12/2010	Kacey Nicole Gallagher	Brenda Gallagher / Sean Gallagher	Exeter
7/14/2010	Philip Antonio Morasco	Kristin Morasco / Francis Morasco Jr	Exeter
7/20/2010	Brayden Ross Dufresne	Marissa Dufresne / Jackie Dufresne	Exeter
7/21/2010	Vanessa Rain Rivera	Jessica Sargent / Joseph Rivera Jr	Dover
7/22/2010	Lucas James Leombruno	Kathryn Leombruno / Jeffrey Leombruno	Dover
7/30/2010	Robert Michael Joshua Ranfos	Natasha Schofield / Michael Ranfos	Exeter
8/1/2010	Malaya Simone Laroche	Allison Leavis / Dana Laroche	Stratham
8/13/2010	Maria Jeanne Curtis	Michelle Curtis / Chad Curtis	Portsmouth
8/16/2010	Jack Bear Chase	Clara Chase / Joseph Chase	Exeter
8/20/2010	Maia Grace Pappargeris	Danielle Doucette / A. George Pappargeris	Exeter
8/24/2010	Benjamin Chase Pearl	Vanessa Pearl / Mark Pearl	Exeter
9/1/2010	Nathan Jeffrey Drobisewski	Kylie Sylvain / Jeffrey Drobisewski	Exeter
9/1/2010	Elizabeth Joy Reynolds	Robin Reynolds / Jason Reynolds	Exeter
10/6/2010	Robert William Petersen	Hayley Petersen / Joshua Anderson	Exeter
10/11/2010	Zoey June Piper	Angela Piper / Benjamin Piper	Exeter
10/15/2010	Michael Joseph McNamara	Brittany McNamara / David McNamara	Exeter
10/22/2010	Autumn Yvonne Scully	Felicia Martin / Michael Scully	Exeter
10/22/2010	Avery Rose Wydola	Courtney Dodge / David Wydola	Exeter
10/28/2010	Holdyn Max Sullivan	Shanna Sullivan / Chad Sullivan	Exeter
10/30/2010	Samuel Paul Smith	Michelle Smith / David Smith	Exeter
11/16/2010	Lillie Elizabeth Santos	Lorrie Santos / Anthony Santos	Lebanon
11/19/2010	Xander Emile Vandenbulcke	Lydia Mills / Andra Vandenbulcke	Exeter
12/4/2010	Izabel Faith Hoagland	Kayla Hoagland / Shawn Hoagland	Manchester
12/6/2010	Alayna Nicole MacKenzie	Laura MacKenzie / Christopher MacKenzie	Portsmouth
12/14/2010	Makayla Lynn Fields	Holly Hart / Joshua Fields	Exeter
12/21/2010	Owen Cooper Allen	Darcy Allen / Bruce Allen Jr.	Exeter

Deaths

January 1, 2010 – December 31, 2010

Date of Death	Place of Death	Name of Deceased	Father's Name	Mother's Name
1/8/2010	Exeter	Frank Crawford	Charles Crawford	Hattie Beharrlld
1/9/2010	Exeter	Elizabeth Hurteau	Elwyn Bartlett	Hazel Church
1/17/2010	Concord	Richard Lister Sr	C Howard Lister	Adrienne Godin
1/29/2010	Epping	Lorene Yowell	Sidney Cate	Violet Conner
1/31/2010	Exeter	Joan Parnham	Edward Finn	Enid Monica
2/1/2010	Brentwood	Edward Fritz	John Fritz	Lillian Felch
2/17/2010	Epping	Pauline Santucci	Arthur Bergeron	Cecile Bourassa
2/23/2010	Portsmouth	Carol Krebs	Maurice Perkins	Grace Blake
3/7/2010	Epping	Gretchen Rich	Lowell Rich	Virginia Remington
3/24/2010	Exeter	Macey Rosenthal	Frank Rosenthal	Gussie Gordon
4/17/2010	Epping	John Taatjes	A Taatjes	Mary Ann Cox
4/23/2010	Epping	Raymond Parenteau	William Parenteau	Blanche Laroche
5/20/2010	Exeter	Norma Wentworth	Norman Anderson	Vera Doughty
6/11/2010	Exeter	Robert Adams	George Adams Sr	Sarah Smart
6/11/2010	Exeter	Michael Martel	Alfred Martel	Nancy Bourdon
6/22/2010	Epping	Florence Michaud	Kirel Mafley	Victoria Kosidlak
7/4/2010	Exeter	Armand O'Barton	Henry O'Barton	Germaine Martel
7/19/2010	Brentwood	Charles Eugene Pelletier	Didace Pelletier	Helen Rioux
7/21/2010	Epping	Leonard Butland	Clarence Butland	Mildred Truesdale
7/24/2010	Epping	Gertrude Stejbach	Frank Przephuszny	Helen Berkowski
8/1/2010	Exeter	Edward Fraize	Alexander Fraize	Helen Wlodyka
8/2/2010	Exeter	Richard Sanborn	Richard Sanborn	Rachel Bourne
8/22/2010	Lebanon, PA	Craig Collins	William Lee Collins	Dale Grimard
8/23/2010	Epping	Shirley Rapaglia	James Flood	Marie Benoit
8/27/2010	Hampton	Frances Allen	Frank Schanda	Mabel Morrison
9/3/2010	Exeter	Vivian Johnson	Moses Bergeron	Azilda Gopugreault
9/5/2010	Brentwood	Thomas Luddy	Joseph Luddy	Katherine Kerbusch
9/30/2010	Epping	Andrew Vallone	Michael Vallone	Carmela Lubrano
10/15/2010	Epping	Francis Grenier	Joseph Grenier	Olive Buzzell
10/19/2010	Exeter	Catherine Gaudet	John Doherty	Catherine McBrearty
10/22/2010	Portsmouth	Joan Desjardins		Regina Desrosiers
10/22/2010	Fremont	Ruth Bell	Sheldon Bell	Ruth Gillinder
11/19/2010	Epping	Francis Sellars	William Sellars	Doris Ludlow
11/20/2010	Epping	Angela Janowiec	Thomas Montanaro	Winnefred Sampson
11/27/2010	Lebanon	Lillie Santos	Anthony Santos	Louise Lafferty
12/18/2010	Exeter	Rachel Denoncour	Wayland French	Erma Covell
12/19/2010	Exeter	Rita Poisson	Adelard Thibault	Eva Duchesneau

2011 Town Meeting Warrant

To the inhabitants of the Town of Epping, County of Rockingham, in the State of New Hampshire, qualified to vote in town affairs:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the annual town meeting, to be held at the Epping Middle School Auditorium, Epping, NH on the Eighth day of February 2011 being Tuesday, at seven in the evening (7:00 P.M.). The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by state law.

SECOND SESSION

You are also notified to meet for the Second Session of the annual town meeting, to elect town officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First Session, to be held at the Epping Middle School Auditorium, Epping, NH on the Eighth day of March 2011, being Tuesday, at eight o'clock in the forenoon (the polls are to be open at 8:00 A.M. and may not close prior to 7:00 P.M.) to act upon the following:

ELECTION OF OFFICERS

Article 1: To choose necessary town officers for the ensuing year:

- One Selectman for three (3) years
- Three Budget Committee Members for three (3) years
- One Budget Committee Member for one (1) year
- One Cemetery Trustee for three (3) years
- One Fire Ward Member for three (3) years
- One Fire Ward Member for two (2) years

- One Library Trustee for three (3) years
- One Planning Board Member for three (3) years
- One Board of Adjustment Member for three (3) years
- One Board of Adjustment Member for one (1) year
- One Trustee of Trust Fund for three (3) years
- One Treasurer for three (3) years
- One Water and Sewer Commission Member for three (3) years

UPDATE TO FLOODPLAIN DEVELOPMENT ORDINANCE

Article 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the town zoning ordinance to amend the floodplain ordinance as necessary to comply with requirements of the National Flood Insurance Program. The proposed change will update our existing Floodplain Ordinance, Article 8, with current definitions, terms, and floodplain mapping. **[Recommended by the Planning Board 5-0] Majority Vote Required**

CHANGES TO MAXIMUM LOT COVERAGE

Article 3: Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the town zoning ordinance to amend maximum lot coverages in Article 2, Section 1 Highway Commercial, Section 2 Residential Commercial, Section 7 Rural Residential, and Article 3, Industrial Commercial. The proposed change will affect how much of a site can be developed. If a developer shows that a site's runoff volume will remain the same as prior to construction, the higher lot coverage can be utilized. This change intends to help address the issues around storm water runoff, impervious coverage and drainage. **[Recommended by the Planning Board 3-0] Majority Vote Required**

CHANGES TO JOB DESCRIPTION AND RESPONSIBILITIES IN ADMINISTRATION

Article 4: Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the town zoning ordinance to update Article 11, Administration. The proposed change will reflect the personnel changes that have happened in the Planning and Community Development Departments. **[Recommended by the Planning Board 5-0] Majority Vote Required**

DEFINING PERMITTED USES

Article 5: Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the town zoning ordinance to add additional definitions to Article 12. The proposed change will define permitted uses in the Zoning Districts that are not currently defined. **[Recommended by the Planning Board 5-0] Majority Vote Required**

LAND PURCHASE

Article 6: To see if the Town will vote to raise and appropriate the sum of Two Million, Three Hundred Thousand Dollars (\$2,300,000.00) for the purchase of 60 acres +/- of land with five existing water wells at Epping Crossing to include a portion of Tax Map 37, Lot 001, Tax Map 37, Lot 003 and Tax Map 37, Lot 007 and to authorize the issuance of not more than Two Million, One Hundred Fifty Thousand Dollars (\$2,150,000.00) in bonds or notes for a Twenty (20) year term in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. The remaining One Hundred Fifty Thousand Dollars (\$150,000.00) to be paid from Water Department Reserve Funds. And until the bond is paid, each year 75% of

all water connection fees shall be used toward repayment of the bond. **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 9-0] 3/5 ballot vote required**

2011 OPERATING BUDGET

Article 7: To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Five Million, Four Hundred Sixty Four Thousand, Seven Hundred Sixty Three Dollars (\$5,464,763.00). Should this article be defeated, the default budget shall be Five Million, Three Hundred Seventy Two Thousand, Seven Hundred Fifty Five Dollars (\$5,372,755.00), which is the same as last year, with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required**

TOWN HALL IMPROVEMENT EXPENDABLE TRUST FUND

Article 8: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the previously established Town Hall Improvement Expendable Trust Fund. This sum will come from fund balance (surplus) and no amount will be raised through taxation. **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required**

LANDFILL ENGINEERING DESIGN/ CLOSURE EXPENDABLE TRUST FUND

Article 9: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to

be placed in the previously established Landfill Engineering Design Study/Closure Expendable Trust Fund. **[Recommended by Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required**

HIGHWAY TRUCK CAPITAL RESERVE FUND

Article 10: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in the previously established Highway Truck Capital Reserve Fund. **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 8-0-1] Majority Vote Required**

HIGHWAY EQUIPMENT CAPITAL RESERVE FUND

Article 11: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the future purchases of highway equipment and raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) and appoint the selectmen as agents to expend from the fund. **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 7-2] Majority Vote Required**

PART TIME TOWN CLERK

Article 12: To see if the Town will vote to raise and appropriate the sum of Eleven Thousand, Four Hundred Dollars (\$11,400.00) for the purpose of hiring a Part-Time Town Clerk, to provide public office hours for the Town Clerk's Office five (5) days a week. This represents compensation for nine (9) months. Compensation for a twelve (12) month period would be Fourteen Thousand, Four Hundred Dollars (\$14,400.00) **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required**

LIBRARY RENOVATION

Article 13: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) for the

purpose of renovating one of the library restrooms to make it Handicap Accessible and ADA approved. **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required**

AMBULANCE LEASE

Article 14: To see if the Town will vote to authorize the Board of Selectmen to enter into a Five (5) Year Lease/Purchase Agreement for One Hundred Eighty Thousand Dollars (\$180,000.00) with a One Dollar (\$1.00) purchase option at the end of the lease term for the purpose of leasing and equipping one (1) ambulance; and to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) and further to authorize this amount to come from the Public Safety Facility and Equipment Special Revenue Fund previously established. This lease agreement will contain a non-appropriation clause. There will be no tax impact in 2011. **[Recommended by the Board of Selectman 4-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required**

POLICE VEHICLE LEASE

Article 15: To see if the Town will vote to authorize the Board of Selectmen to enter into a Three (3) Year Lease/Purchase Agreement for Forty Eight Thousand, Nine Hundred Dollars (\$48,900.00) with a One Dollar (\$1.00) purchase option at the end of the lease term for the purpose of leasing and equipping one (1) police vehicle for the Police Department; and to raise and appropriate the sum of Sixteen Thousand Three Hundred Dollars (\$16,300.00) for the first year's payment. This lease agreement will contain a non-appropriation clause. **[Recommended by the Board of Selectman 4-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required**

POLICE DEPARTMENT EQUIPMENT

Article 16: To see if the Town will vote to raise and appropriate the sum of Eight Thousand, Ten Dollars (\$8,010.00) for the purpose of purchasing six (6) Automated External Defibrillators, one for

each of the patrol cars. **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required**

ADDITIONAL FULL TIME POLICE OFFICER

Article 17: To see if the Town will vote to raise and appropriate the sum of Forty Three Thousand, Five Hundred Dollars (\$43,500.00) for the hiring of an additional Full-Time Police Officer including benefits for the first year. Approval would call for a total estimated cost of One Hundred Ninety Five Thousand, Seven Hundred Thirty Dollars (\$195,730.00) in fiscal years 2011, 2012, and 2013. 100% of said sum to be funded through an already approved Federal COPS Hiring Grant, thus there will be no tax impact. **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 7-2] Majority Vote Required**

AMBULANCE EQUIPMENT

Article 18: To see if the Town will vote to raise and appropriate the sum of Sixty Three Thousand, Two Hundred, Ninety Two Dollars (\$63,292.00) from the Public Safety Facilities Special Revenue Fund, for the purpose of purchasing two (2) Life-Pak 15's to replace aging and outdated units currently in service. A Life-Pak 15 is a monitor/defibrillator capable of monitoring blood pressure, oxygen saturation, carbon monoxide saturation, 4-lead EKG, 12-lead EKG, and other diagnostic tools as well as defibrillation. There will be no tax impact for this purchase. **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required**

NEW HIGHWAY BUILDING

Article 19: To see if the Town will vote to raise and appropriate the sum of One Hundred Eighty Thousand Dollars (\$180,000.00) for the purpose of constructing of a new highway building on

land owned by the Town on Old Hedding Road, Map 24, Lot 96, behind the existing salt shed. **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 8-1] Majority vote required**

SAFETY COMPLEX EXHAUST SYSTEM

Article 20: To see if the Town will vote to raise and appropriate the sum of Sixty Nine Thousand, Nine Hundred Dollars (\$69,900.00) from the Public Safety Facilities Special Revenue Fund, for the purpose of purchasing and installing a Vehicle Exhaust Extraction System within the Safety Complex Building. This system will allow the vehicles to be running inside the building while waiting for personnel to respond in the apparatus. There will be no tax impact for this purchase. **[Recommended by the Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 9-0] Majority Vote Required**

LAMPREY RIVER YOUTH SOCCER

Article 21: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to support the Lamprey River Youth Soccer Program. **[Recommended by Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 7-0] Majority Vote Required**

EPPING YOUTH ATHLETIC ASSOCIATION

Article 22: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) to support the Epping Youth Athletic Association. **[Recommended by Board of Selectmen 4-0] [Recommended by the Municipal Budget Committee 8-0] Majority Vote Required**

ROCKINGHAM NUTRITION & MEALS ON WHEELS PROGRAM

Article 23: To see if the Town will vote to raise and appropriate the sum of Three Thousand Nine Hundred Eighty

Eight Dollars (\$3,988.00) to support the Rockingham Nutrition & Meals on Wheels Program service providing meals for older, homebound and disabled Epping residents. **[Recommended by Board of Selectmen 3-1] [Recommended by the Municipal Budget Committee 6-3] Majority Vote Required**

LAMPREY HEALTH CARE

Article 24: To see if the Town will vote to raise and appropriate the sum of Three Thousand Eight Hundred Dollars (\$3,800.00) to support the Lamprey Health Care Program. Lamprey provides senior transportation and affordable medical care to the residents of Epping. **[Recommended by Board of Selectmen 3-1] [Not Recommended by the Municipal Budget Committee 4-4-1] Majority Vote Required**

CHILD AND FAMILY SERVICES

Article 25: To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) for Child and Family Services. Child and Family Services provide accessible and affordable programs to children, youth, and their families leading to stronger family connections, improved school performance, and better citizenships. **[Not Recommended by Board of Selectmen 1-3] [Recommended by the Municipal Budget Committee 5-4] Majority Vote Required**

BY PETITION - SEXUAL ASSAULT SUPPORT SERVICES

Article 26: To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty Dollars (\$1,250.00) for Sexual Assault Support Services. Sexual Assault Support Services provides support services to residents of Epping whenever the need arises and provides educational programs. **[Not Recommended by Board of Selectmen 2-2] [Recommended by the Municipal Budget Committee 5-4] Majority Vote Required**

Given under our hand and seal and ordered posted this 31st day of January, 2011:

THE EPPING BOARD OF SELECTMEN:


Karen Falcone, Chairman


Rene Archambault, Vice-Chairman


Diane Gilbert, Selectman

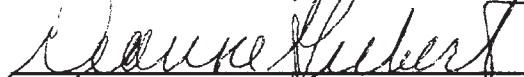

Robert Jordan, Selectman


James McGeough, Selectman

A TRUE COPY ATTEST:


Karen Falcone, Chairman


Rene Archambault, Vice-Chairman


Diane Gilbert, Selectman


Robert Jordan, Selectman


James McGeough, Selectman

2011 Town Budget

MS-7

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: EPPINGBUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2011 to December 31, 2011

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE*Please sign in ink.*

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

MS-7
 Rev. 08/05

MS-7 Budget - Town/City of Epping FY 2011

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive		195195	190058	200585		200585	
4140-4149	Election,Reg.& Vital Statistics		91680	88027	94335		94335	
4150-4151	Financial Administration		184005	168700	185960		185960	
4152	Revaluation of Property		38500	31297	39000		39000	
4153	Legal Expense		39600	51388	40590		40590	
4155-4159	Personnel Administration		250	820	250		250	
4191-4193	Planning & Zoning		17400	8094	17750		17750	
4194	General Government Buildings		134290	137338	139900		139900	
4195	Cemeteries		6000	4290	6000		6000	
4196	Insurance		64000	61566	66000		66000	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police		1373095	1366793	1396935		1396935	
4215-4219	Ambulance		181430	165187	181430		181430	
4220-4229	Fire		408888	373471	520528		520528	
4240-4249	Building Inspection		211870	194165	209455		209455	
4290-4298	Emergency Management							
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets		725405	690100	743530		743530	
4313	Bridges							

MS-7 Budget - Town/City of Epping FY 2011

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
4316	Street Lighting		21500	20980	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4319	Other						21500	
SANITATION								
4321	Administration							
4323	Solid Waste Collection		172500	136805	172240		172240	
4324	Solid Waste Disposal		152200	140949	156500		156500	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration		15100	9155	15550		15550	
4414	Pest Control		6160	6759	6340		6340	
4415-4419	Health Agencies & Hosp. & Other		100	25	100		100	
4441-4442	Administration & Direct Assist.							
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							

MS-7
Rev. 08/05

FY 2011

Budget - Town/City of Epping

MS-7

1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
CULTURE & RECREATION								
4520-4529	Parks & Recreation		81380	72968	69320		69320	
4550-4559	Library		159220	159220	163440		163440	
4583	Patriotic Purposes		1500	1624	1500		1500	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources							
4619	Other Conservation		2000	2000	2000		2000	
4631-4632	REDEVELOPMENT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT		4000	672	1000		1000	
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		136750	136746	138120		138120	
4721	Interest-Long Term Bonds & Notes		23130	22974	18660		18660	
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-		716795	862245	586035		586035	
	Water-		325300	502278	285675		285675	

MS-7 Budget - Town/City of Epping FY 2011

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Airport-							
4915	To Capital Reserve Fund							
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
SUBTOTAL 1			5489243	5606694	5480228	0	5480228	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

MS-7 Budget - Town/City of Epping FY 2011****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
	Lamprey River Youth Soccer		2000	2000				
	Landfill Closure		6000	6000	5000		6000	
	Town Hall Repairs		10000	10000	10000		10000	
	Highway Truck CRF				5000		6000	
	Highway Equipment CRF				5000		6000	
	Revaluation CRF		36600	36600				
	Sexual Assault Support Services					1260	1260	
	Lamprey Health Care							
	Rockingham CAP							
	Land Purchase				2300000		2300000	
	Additional Sewer Pump Station							
	Richie McFarland Center							
	Child & Family Services		4000	4000				
	SUBTOTAL 2 RECOMMENDED		XXXXXXXX	XXXXXXXX	2326000	XXXXXXXX	2326260	XXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
	Rockingham Nutrition Prog		3988	3988	3988		3988	
	Lamprey Health Care		3800	3800	3800			3800
	Child & Family Services					4000	4000	
	Epping Youth Athletic Assoc.		3000	3000	3000		3000	
	Lamprey River Youth Soccer				2000		2000	
	Police Cruisers		16600	14875	16300		16300	
	Additional FT Police Officer				43500		43600	
	PT Town Clerk				11400		11400	
	Library Building Improvements				12000		12000	
	Ambulance Lease				35000		36000	
	Ambulance Equipment				63292		63292	
	Safety Complex Exhaust System				69900		69900	
	Police Equipment				8010		8010	
	Highway Building				180000		180000	
	FT Fire Chief		47380					
	PSF Bond Payment-SRF		108009	108009				
	Compensation for Paramedics		10000	3321				
	SUBTOTAL 3 RECOMMENDED		XXXXXXXX	XXXXXXXX	462190	XXXXXXXX	462390	XXXXXXXX

MS-7

MS-7 Budget - Town/City of Epping FY 2011

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		118000	119400	20000
3180	Resident Taxes				
3185	Timber Taxes		6000	8150	5000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		180700	177573	145000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		1500	1065	1000
3220	Motor Vehicle Permit Fees		944000	934581	944000
3230	Building Permits		66500	70531	67500
3290	Other Licenses, Permits & Fees		9300	9839	9300
3311-3319	FROM FEDERAL GOVERNMENT			34758	43500
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		277692	277692	270000
3353	Highway Block Grant		158700	158700	187418
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		15500	17130	12500
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		19450	22032	18600
3409	Other Charges		135400	152013	134500
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		34200	46561	
3502	Interest on Investments		10000	10490	10000
3503-3509	Other		26700	47275	14860
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		108009	108009	168192
3913	From Capital Projects Funds				

MS-7 Budget - Town/City of Epping FY 2011

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		716795	722693	586035
	Water - (Offset)		325300	489043	285675
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				2300000
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			3153746	3407535	5223080

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	5489243	5480228	5480228
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	59500	2325000	2326250
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)	191777	452190	452390
TOTAL Appropriations Recommended	5740520	8257418	8258868
Less: Amount of Estimated Revenues & Credits (from above)	3153746	5223080	5223080
Estimated Amount of Taxes to be Raised	2586774	3034338	3035788

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$580,209
 (See Supplemental Schedule With 10% Calculation)

MS-7
Rev. 08/05

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
(For Calculating 10% Maximum Increase)
(RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: Town of Epping FISCAL YEAR END 12/31/2011

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	\$8,258,868
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	\$138,120
3. Interest: Long-Term Bonds & Notes	\$18,660
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	\$2,300,000
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	<\$2,456,780>
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	\$5,802,088
8. Line 7 times 10%	\$580,209
9. Maximum Allowable Appropriations (lines 1 + 8)	\$8,839,077

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

Epping School District



Cray-Pas Resist Snowflakes created by Grade 1 students

2010 Annual Report

The Epping School District Mission Statement

The mission of the Epping School District is to focus on the potential of every student and engage them to be passionate, confident learners who demonstrate competence and have strength of character to reach their highest aspirations and thoughtfully contribute to a diverse and changing world.

Epping School District Officers 2010–2011

School Board

Gregory Dodge, Chairman Term Expires 2011
 Shawn Patton Term Expires 2011
 Susan Kimball Term Expires 2012
 Jeffrey Harris Term Expires 2013
 David Mylott Term Expires 2013

Administration

Barbara D. Munsey, *Superintendent of Schools*
 Martha Williamson, *Business Administrator*
 Catherine Zylinski, *Special Services Administrator*
 Lyn Ward Healy, *Director of Professional Learning*

School Principals

Mark Vallone, *Grades PK – 5*
 Kyle Repucci, *Grades 6 – 12*

School District Officers

Joe Foley, *School District Treasurer*
 Robin O'Day, *School District Clerk*
 Robert Goodrich, *School District Moderator*

BALLOT VOTING

Tuesday, March 8, 2011

8:00 A.M. to 7:00 P.M.

Epping Middle School Gymnasium

Vote by Ballot on Warrant Articles Revised/Approved
 at Deliberative Session

Letters to the Community

School Board

First and foremost we wish to thank the teachers, administrators and support staff for their continued professionalism and the dedication they exhibit each and every day. It is because of what all of you do that we are able to sustain a well-rounded learning environment.

The District had important personnel changes this school year. We are pleased to have Mr. Kyle Repucci as our Principal in both the Middle School and High School. He replaces Dixie Tremblay in the High School and Lyn Ward-Healy in the Middle School. Ms. Ward-Healy now serves as the Director of Professional Learning. Ms. Christine Hebert is now the Dean of Students in the Middle School replacing Kyle Repucci. We are encouraged and confident they will prove to be a genuine asset to the Epping School District.

The Board is still in the process of approving policy for the District. One major addition has been our "Bullying" policy. This policy is important and was written in accordance with the "Pupil Safety and Violence Prevention Act of 2000" and the New Hampshire Statutes. Bullying is continuing to be a problem throughout this country including New Hampshire. Recent news stories have highlighted the problem and this policy is an important step for the District in an effort to better protect our students. We solicited your ideas on this policy with a Public Hearing and although not many were in attendance, we want to thank those who did come forward and offer their thoughts.

Truancy policy was also revised to reflect changes in state law. Students are now considered truant when they have five unexcused days over a continuous or non-continuous period. Research has found school attendance to be critical for student success. Truancy issues will be met with action in the form of a parent contact to develop a truancy intervention plan. An unsuccessful attempt to develop

or implement a plan will end with the district filing a court petition.

The District also made changes to our bus transportation. When parents express concerns and/or have hardships in regards to getting their students to school, we try to accommodate. Although not every situation was met with total satisfaction, changes were made in some of the routes that were a benefit to many of you. If the district is able to help we encourage you to call so that the problem can get the attention it deserves.

Lately there have been news articles regarding Newmarket's desire to talk to the Epping District about a possible tuition agreement. As of this writing there has only been one meeting with Newmarket officials. It was apparent in that initial meeting that Newmarket was interested in a Cooperative School District. That is now "off the table" since we put that question to the voters last year and it was soundly defeated. It is encouraging to hear that Newmarket wishes to continue talks and focus on a possible long-term tuition agreement. You will find a non-binding warrant article asking the voters whether or not they are in favor of a tuition agreement with Newmarket. With your input we can better gauge the direction of the District.

Lastly, the School Board has authorized upgrading our Technology Department. Discussions with our technology staff has led to this much-needed improvement. Computer labs in all of the schools are in need of various degrees of improvement and plans will be implemented for this to occur.

Your School Board and Administration want to know how we can better serve you. We welcome any comments, suggestions and input that may improve our schools. Our desire is to provide an atmosphere that will promote an environment of learning.

*Respectfully Submitted
Epping School Board*

*Gregory Dodge – Chairman
Susan Kimball – Vice Chairman
Shawn Patton – Board Member
David Mylott – Board Member
Jeffrey Harris – Board Member*

Superintendent's Message

Why?

It is always a good time to reflect on why we do what we do in the Epping School District. Our mission is to focus on the potential of every student and engage them to be passionate, confident learners who demonstrate competence and have strength of character to reach their highest aspirations and thoughtfully contribute to a diverse and changing world. We believe in the potential of Epping children. Everything we do supports this belief.

How?

The District Reform Model "21st Century Student Outcomes for College and Career Ready Students" is how we plan on supporting our belief in the potential of Epping children. It focuses our work on student learning encompassing curriculum, assessment, and instruction. What is it we expect students to learn? Across the district teachers and administrators are working to develop PK-12 curriculum in the areas of mathematics, science, unified arts, and guidance with language arts and social studies to follow. This curriculum not only includes a district framework, but includes grade level and course guides all in alignment with the NH Frameworks and the new Common Core State Standards. Once we establish student learning goals, we will focus on assessment, addressing the question of how will we know when students have learned it. In the area of instruction all three schools continue to implement the Framework for Effective Instruction addressing the following questions: How do we teach so all students

learn? How will we respond when students have already learned it? How will we respond when students don't learn?

What?

The District Reform Model also holds us accountable for results. The district routinely records and monitors student demographic and educational data, and financial data in the District Report Card. This data is analyzed for trends, taking into consideration fluctuations by grade or school. The intense educational focus on reading and writing continues to pay dividends with student reading proficiency reaching above state average in grades 3–8 increasing to 78% in 2009 (60% in 2005), and in grade 11 increasing to 74% in 2009 (60% in 2007). Epping High School graduates have surpassed state average in post-secondary attendance with 79% going on to two and four year institutions, and in patriotism with 7% entering the armed forces. Recent changes at the state level increasing the age of attendance to 18, school board level offering pathways to graduation, and school level supporting students with alternative learning plans has significantly reduced the number of high school dropouts from an average of 13 in the past three years to 1 for 2009–2010.

Change is not an easy process for anyone. It is especially difficult in a school setting as our staff are metaphorically repairing a full passenger loaded aircraft in flight. I am thankful for the dedicated teachers, administrators, and school staff that believe the why, perform the how, and achieve the what, and for the dedicated students, parents, community members, and School Board and Budget Committee members that also share in this belief by supporting our schools. We may be a small school district, but we believe big in the potential of Epping children.

Barbara D. Munsey

Director of Professional Learning

The Epping community has many reasons to be proud of its schools—the students,

teachers and families working together to ensure the success of each child. The data shows that our work together is helping our students prepare for their future. The Epping School District Reform Model has been approved by the School Board and adopted by the schools as a roadmap to continuous improvement in our efforts on behalf of the students and provides a guide for our work together. It has five focus areas: curriculum, instruction, assessment, professional learning and accountability and is intended to be revised with new goals each year.

The area of curriculum asks the question, “What is it we expect students to learn (know, understand, and be able to do)?” This is important for each unit, each course, each school year. There has been an exciting development to add to our work because the State of New Hampshire is part of the Common Core State Standards agreement. The Epping School District is gradually implementing these standards which provide a more “common sense” approach to mathematics and language arts instruction. For example, the Pre-K through second grade years focus on understanding numbers and working on addition and subtraction while grades three and four focus on multiplication and division so that students master not only their basic facts (math facts matter!), but these concepts as well. The work on these standards means that teachers will be adjusting their instruction.

To address the curriculum planning, we have been working in content areas as district committees. The first committee to begin was mathematics and the committee gave an initial presentation to the School Board in December. Having discussions about mathematics Pre-K–12 has provided teachers in the different schools with a deeper understanding of what skills the students are learning at each grade level and the depth of learning expected. These discussions have also offered opportunities for some interesting professional conversations! One of the products the Math Committee has produced is a description of the common steps that mathematicians at all levels use to solve problems.

We have a similar process in place

in science and are also focusing on how literacy and mathematics are integrated into this content area. The unified arts teachers (art, music, health, physical education, technology education, family and consumer sciences, computer education, world language) have been working on professional development days to develop their common understandings as well as sequencing their specific content areas so that skills that are introduced in grade three for example, can be reinforced and expanded in grades five and six and into high school. We are discussing how to build knowledge in our students using learning that was presented or mastered in previous years.

The school guidance counselors have been developing their curriculum and the language arts teachers will begin work after February vacation. When the social studies teachers gather in April, all content teachers in the district will be engaged in curriculum conversations. We plan to present a clear picture for the Epping community as to what students should learn at each grade level.

Our District Reform Model focuses on instruction and this is being addressed through professional learning at the school level. We are asking the questions, “How do we teach so all students learn? How will we respond when students have already learned it? How will we respond when students don't learn?” Whether looking at how to teach literacy or mathematics, how to develop an effective lesson or discussing student responses to testing, our teachers are working hard to develop their professional skills. Several consultants are working with teachers in this area including Stephanie Maze-Hsu and Eunice Taylor at EES and Lew Gitleman at EMS and EHS. Their work connects directly with the professional learning question in our model: “How will we grow professionally to support student learning?” and is a daily part of our work.

Equally important questions in the District Reform Model focus on assessment, “How will we know when students have learned it?” and accountability, “How will we hold ourselves accountable for student learning?” Our work in professional learning teams focuses on these questions.

We are meeting regularly to discuss how students are doing on assessments—not only standardized tests such as NECAP, but also teacher developed tests and observations. We use this data to make adjustments to our instruction so that students learn what we are trying to teach them. We are accountable to you, the Epping community, to provide the best possible learning experiences for our students. Student learning is a priority for us all!

Lyn Ward Healy
Director of Professional Learning

Business Administrator

It's been a good year for the Epping School District. No slips, trips or falls have been reported to our insurance carrier in the current school year, and only six non-major incidences were reported last year. Hats off to the grounds and maintenance crew for keeping our parking lots and walkways clear and safe, to the custodians for keeping the hallways free of water and slippery debris, and also to all staff and students for wearing appropriate footwear and being careful.

Epping School District is saving energy. LightTec and PSNH's funding program enabled us to replace non-efficient lights and install sensors in the elementary school, high school and SAU building. This has led to significant energy savings. The new boiler, radiators and windows in the SAU have cut that building's fuel bills by nearly a third. (Thanks again to the town for their help with funding for the windows.) Staff and students are remembering to shut off lights and close down computers at the end of the day.

This past year saw continued work on the new fields, with the installation of a well, pump, and well house. There is a seeding and fertilizing plan already in place that will soon result in a playable field now that it can be watered.

A sidewalk has been added outside the kindergarten wing of the elementary school to accommodate students leaving the building during fire drills and emer-

gency evacuations. This addresses the needs of disabled students, not to mention giving very small feet an alternative to the steep steps outside that door!

As the use of technology has grown over time, changes and additions to the infrastructure have sometimes been made with a view to speedy implementation at the lowest cost. This has resulted over the years in an inconsistent system in need of constant patching. Following a technology tour of the buildings, the School Board has approved much-needed updates to the District's current infrastructure to address issues with cabling, electrical wiring, outdated equipment and switches. The technology staff is working hard to implement these improvements as quickly as possible.

We are always looking for ways to reduce the tax impact on our townspeople. This year all administration and non-negotiating support staff will be moving to new prescription, emergency room and office visit co-pay levels that will reduce health insurance costs. These same co-pay changes will apply to the paraprofessionals if their collective bargaining article passes in March.

Other reductions to projected expenses include: electricity costs, due to the lighting changes; fuel costs, due to the SAU boiler and windows; auditing costs, due to a change of auditors; and life insurance costs, due to a change in insurance carriers. Despite significant increases in

health insurance, retirement and contractual agreement costs, the District budget for 2011–2012 reflects only a 1.4% increase next year. We will continue to work in a fiscally responsible way to best serve Epping students.

Thank you to all the people of Epping for your ongoing support of our schools.

Martha Williamson,
Business Administrator

Elementary School

Epping Elementary School started the 2010–11 school year with its ninth **Annual First Day Program** as the school was opened up to incoming students who were accompanied by parents, guardians and other guests. Classroom teachers conducted welcoming programs and activities followed by an information fair in the school cafeteria that included community organizations such as the PTO, the Epping Police and Fire Departments, our Title I program and the Harvey Mitchell Library. In addition to the Epping PTO and some anonymous donors, over 60 local and area businesses sponsored Epping Eagle T-shirts that were given to every student at the school. EES Eagle T-shirts are worn throughout the year on field trips and are a source of school pride.



Student Council—Food Drive 2010

Student Enrollment and Staff Changes

School enrollment increased from 467 students to 492. The school also welcomed new teachers Brandy Godbout (grade 2), Kristin Eckhardt (grade 4), Carrie Boelter (Title I tutor) and Sarah Colby (Title I tutor).

Epping Elementary Implements a Mathematics Improvement Program

This year, the biggest change at Epping Elementary is in mathematics. After two years in which the math scores of one subgroup of students did not meet Adequate Yearly Progress in the state NECAP test for math, Epping Elementary School was designated a School in Need of Improvement. As a result, the school formed a Mathematics Improvement Committee and developed a school improvement plan. Our plan was submitted to the NH Department of Education which will monitor our progress over the next two years. Our school must make adequate progress in math for two years in a row.

As part of the plan, teachers and math specialists revised our curriculum to make it more tightly aligned with NH grade-level expectations and changed the schedule to allow for more math instruction and more time to plan math. Grade

level teams meet an extra 45 minutes each week to develop common tests to give students, and then closely tracking the results as a grade level. Teams also track the progress of students who struggle with math. Using ARRA, Title I and special education funds, the school hired teachers to provide more support in math. The school now offers intensive tutoring both during and after the school day. The school's Math Improvement Committee meets regularly to track progress and make changes in this year's program.

Expanded Access to Full-day Kindergarten Class

After reviewing the positive results of offering a full-day kindergarten class in 2009–2010, Epping Elementary School added a second full-day kindergarten class for the 2010–2011 year. The full-day kindergarten classes combine students who may be at risk of academic failure with students who are peer models and whose parents pay tuition for the extra half-day of kindergarten. The second class was added due to parent requests and because of the numbers of students who were entering kindergarten at risk of academic failure. The school was able to offer the second full-day without increasing the number of staff by increasing class

size. Although the increased class sizes were not an ideal arrangement, the short-term and long-term benefits of expanding full-day kindergarten outweighed the problems of classroom management that larger class size brings. Research on full-day kindergarten shows that full-day students are more likely to have better attendance, higher academic achievement and cost less in terms of special services than students who attend only a half-day program. I thank the kindergarten staff for all their hard work and also thank the school board for supporting this change.

Using Technology to Improve Student Learning

Epping Elementary School has begun training teachers to use technology in the classroom to improve their instruction and student learning. The school was awarded a Walker Foundation grant to obtain computer projectors, document cameras, Flip cameras, and MP3 players for use by teachers and students. Students who struggle with reading now can use MP3 players to listen to recordings of books downloaded from the Library of Congress for free. Teachers use Flip cameras to record lessons they teach as well as to enable students to create their own podcasts as part of the literacy curriculum. This fall, 15 teachers attended the Christa MacAuliffe Technology in Education conference to learn how to use interactive whiteboards, document cameras and other technologies to make instruction more engaging and effective. At school, teachers are learning to incorporate free software such as Read Outloud and Write Outloud in the classroom. Teachers have also increased their use of Study Island and Successmaker, two reading and math software programs that were introduced into the school last year. Incorporating these new kinds of hardware and software should enable more students to accelerate their learning so that they are not left behind or not getting the most out of their education.

Continuous Professional Development to Improve Student Learning

All teachers and paraprofessionals take part in professional development activi-



Children's Chamber Fund—Student Council 2010



Artist in Residence 2010—Puppetry

ties throughout the school year. For example, a group of elementary and middle school teachers are taking a graduate course in mathematics education. Teams of teachers analyze student test scores to make changes in the curriculum and in instruction. The school continues its connection to what was the Tufts University literacy program and is now known as the Teaching and Learning Alliance. All math teachers of mathematics are working with the NH Department of Education's math consultant along with other math specialists who provide coaching in instruction and assessment. Integrated arts teachers are working with their peers at the middle school and high school to develop a K–12 curriculum aligned with the NH State Standards.

Enrichment Activities

Arts and enrichment remain very important parts of Epping Elementary School. This January, the school and PTO sponsored a traditional barn dance program with Two Fiddles. During this winter and spring, our students will take part in an Artist-in-Residence program that will focus on murals. Artist Mark Ragonese will work with the students of EES to create a large mural about our community. Every K–5 student will have the opportunity to participate. Artist-in-Residence programs are funded by the Epping School District, as well as from school fund raisers conducted during the year,

and from occasional grants by the NH Arts Committee.

Epping Elementary School offers both before and after-school programs such as Spanish, French, American Sign Language, chess, yoga, drama, crafts, art, gardening, podcasting, dance, visual and creative arts, reading, outdoor games, mathematics, reading, writing, jump rope, problem solving, safety skills and library. The school also produces a year book.

Volunteers

Hundreds of parents, relatives, high school students and other members of the Epping community come into our school on a regular basis to help read to students, run off papers, chaperone trips, or to help with our special events. PTO volunteers ran the school snack program. The University of NH sent two teams of student volunteers who help students with their reading. The Foster Grandparent program arranged for senior citizens to volunteer in classrooms. Finally, the St. Joseph Parish Knights of Columbus conducted a fundraiser and donated over \$1100 to our pre-school program. Many thanks go to all those who helped out over the past year.

Students and staff also volunteered for their school and community. In November and December, Epping Education Association and Paraprofessional Organizations worked with the Epping Fire



Artist in Residence 2010—Andrew Periale of the Perry Alley Theatre

Department and Toys for Tots to provide holiday gifts and clothing for children in need. The Student Council sold make-your-own holiday ornaments to donate money to the Chamber of Commerce Children's fund and conducted a food drive that sent over 1100 cans and boxes of food to the Epping Food Pantry. The EES National Honor Society baked and decorated cookies that were donated to the Epping Police and Fire Departments. Grade 4 students made and sold simple treats for pets to help support the Stratham NHPCA. Students in the Garden Club donated their time after school to help clean up the school's gardens and walking paths.

Epping PTO

A very active and dedicated PTO supports our school. In addition to paying for the cost of field trip transportation, the PTO has donated \$1,000 to help provide an Epping Eagle T-shirt for every student. The PTO runs the school snack program, holds an annual Halloween Dance, ice cream socials and provides volunteers for our Artist-in-Residence Program and the I Love to Read Festival. Last year, the PTO held its first annual Easter Bunny Pancake Breakfast, teaming up with the Epping Recreation Department's annual Easter Egg Hunt. This event was a big hit.

Thank you to all the dedicated people—parents, teachers, custodians, aides, food service workers, office staff,

substitutes, and volunteers who work for the benefit of our students and who make Epping Elementary School a wonderful place to learn and grow. Epping residents are welcome to see this committed staff working with great kids. If you would like to arrange a visit, please feel free to call our school at 679-8018.

Mark Vallone, Principal

Middle School

The Middle School opened its doors this fall for its fourth school year and welcomed its students back from another summer break. The 7th and 8th grade students did a superb job greeting and guiding their sixth grade peers as they entered the building in September. Our students are our greatest asset and they continually go above and beyond for their school community. This year we also welcomed three new faculty members: Monica Squires is teaching 8th grade Social Studies, Wyman Eckhardt is teaching 7th grade Math, and Courtney MacFarland is teaching Physical Education and Health. Their talents have enriched our school.

Student Achievement

After four years of improved academic growth the middle school is working to

continue the good work and positive strides of students, parents, faculty, and administration. We continue to focus our work on teaching mathematics and literacy in a variety of different ways in all of the content areas while still encouraging our middle level students to explore their interests and identify their strengths in learning.

Our faculty decided to name the grade level teams this year after New Hampshire college mascots. Our sixth graders are known as: "the Wildcats" (UNH) & "the Panthers" (PSU). The seventh graders decided on "the Ravens" from Franklin Pierce College and the 8th grade team selected "the Chargers" from Southern New Hampshire College. We plan on exposing our students to the various post-secondary settings found here in New Hampshire all the while maintaining team oriented and prideful grade level areas within our school.

EMS provides students with a variety of opportunities and programs which are research based and best meet the needs of young adolescent learners. Our faculty does a wonderful job incorporating personal choice into their lessons and curriculum for their students. These same teachers collaborate with their students to develop student initiated clubs and activities. Each year our clubs change with the interests of our students and our faculty

help polish and produce wonderful co-curricular opportunities for them. This year a few of the new clubs or activities include: badminton, art & ceramics, poetry, homework, orienteering, Future City, and Lego Robotics.

Our students continually impress us with all of their achievements in and out of the classroom. Two wonderful extra-curricular student achievements include an EMS Volleyball State Championship and another Lego Robotics team making it to the State Finals. Our girls volleyball team started the year 0-3, but with hard work and the guidance of their coach Ms. MacFarland they won their remaining games and celebrated with a state championship. EMS is proud of Mr. Lister and his Lego Robotics team for once again earning a place at the First League Lego Robotic state competition. Our team won the Teamwork title at the area competition held at UNH and by doing so earned one of the prestigious places at the state finals held in Manchester.

Epping Middle School Guiding Principles

1. Respect and encourage the right to teach and the right to learn at all times.
2. Be actively engaged in learning; ask questions, collaborate, and seek solutions.
3. Be on time to fulfill your daily commitments.
4. Be appropriate; demonstrate behavior that is considerate of the community, the school, and yourself.
5. Be truthful; communicate honestly.
6. Be respectful and accountable for your choices.

Each month the middle school holds school assemblies to recognize the wonderful accomplishments of our students. Everything we do at the middle school stems from our "Guiding Principles" and our community strives to uphold a very high academic and behavioral standard. Two students from each grade are recognized by their teachers for exemplifying a particular guiding principle. "Nice Moves" awards are also given to students



Middle School Parent Volunteers

who have been noticed by adults exhibiting nice gestures that benefit others. These simple acts of kindness help create and foster a place of happiness and safety so important to the learning environment.

The EMS Advisory Program is another area of school pride. This year teachers wanted to create advisory groups based on student interests. Students took personal inventories to identify interests and then were grouped appropriately by grade with a faculty advisor. Our advisory programs are configurations in which an adult advisor meets regularly during the school day with a group of students to provide academic and social-emotional mentorship and support, to create personalization within the school, and to facilitate a small peer community of learners. Advisory occurs each Red day for twenty-five minutes over the course of the year. While in advisory groups, students in groups of 8 to 10 develop interpersonal relationships with an adult advocate and their fellow peers. Advisors provide an open and nurturing environment while interweaving academic support, goal setting, and social and academic challenges.

The faculty at EMS is second to none and they continue to go above and beyond for their students. Many teachers have collaborated to create annual events for their students. In the fall Mr. Fersch and Mrs. Booth team up to provide 8th graders with a cross-curricular project that culminates with a live presentation open to parents and community members. This year's project was "The Art of Music and Writing". The Unified Arts teachers continue their annual "Learning in Motion" tradition. This evening event showcases the various opportunities afforded to our students through the unified arts program here at EMS. During this event students become the teachers and they instruct their teachers, parents, and community members in attendance.

Teaching our students about literacy and mathematics are not the only educational opportunities available to our students. At EMS, we have a strong and well-rounded tradition of civic responsibility. Many thanks go out to Ms. Weisberg for leading this school initiative. Through her hard work and dedication our teachers



Middle School—The Art and Music of Writing

and students are afforded the opportunity to participate in activities that benefit their local community as well as national organizations. Holiday food & clothing drives, the NH Breast Cancer Walk, and efforts on behalf of UNICEF, Make-A-Wish-Foundation, and Friends Helping Friends are just a few of the wonderful and charitable acts occurring at the middle school during the year.

Collaborative and Accountable Culture

This year at the middle school our faculty has been engaged in activities focused on examining effective instructional techniques. The program of Framework for Effective Instruction (FEI) adopted by

the high school two years ago has recently been implemented by the middle school. The positive academic gains achieved by the students and faculty at the high school have provided the middle school an opportunity to codify instructional practices.

Each week teachers at the middle school meet with Lew Gitelman from the Center for Urban Education. He uses common team planning time to discuss and model effective instructional practices. He also works closely with the principal to identify areas of need and to improve his ability to work with teachers to improve their instruction using the FEI model. The FEI model is a lens through which teaching is examined. By focusing



EMS Volleyball Champs

on a common, easily recognizable set of instructional best practices, both teachers and administration have a clear understanding of what effective instruction looks like. Teachers are observed using an FEI observation protocol that has been clearly discussed and which is the foundation of their lesson plans and instructional practices.

As we move further into the 21st Century it is important that we give every possible advantage to our students to insure their success. The FEI model of instruction creates an environment within the classroom that is geared towards the

students doing the work. Teachers establish a workshop setting with time for instruction of new material, time to practice, and time to reflect. Teachers also work hard to be explicit when teaching students specific learning strategies, such as questioning, inferring, and making connections. In addition, students are guided by teachers to be more actively engaged in high order thinking skills.

Communication

EMS hopes to continue its practice of being a very open and communicative school with its families and community

members. We continue to send home weekly "Wednesday Communication" newsletters. In addition to school programs and announcements the team leaders at each grade level include a weekly letter to parents. This letter includes curriculum topics and grade level activities. It is our hope that these letters will allow for more specific and authentic school related conversations during family times at home.

Parents, guardians, students, and school staff are partners in the Epping Middle School. Access to grades and attendance through PowerSchool® is being provided to make learning more transparent, to provide timely evidence of learning, and to facilitate communication about individual student learning. Ultimately, it is about all of us taking responsibility for student learning. If you need any assistance with the PowerSchool® portal, please contact administration at 679-2544.

Our website is filled with information regarding upcoming events. Please visit our website at www.sau14.org/EMS for the latest information about what is happening in the school. We also post school related information in the monthly editions of Speak Up Epping.

Thank You

EMS hopes to be a conduit of positive change for everyone involved with the school. It would be impossible to individually thank each student, faculty member, parent, or community member that gives of themselves to make EMS such a great school. One brief highlight I'd like to mention is the strong parent volunteer group found at EMS. Each grade is represented with grade level parent liaisons. The sixth grade has Teresa Kucera and Donna Garrow to thank for organizing all of the hard work of sixth grade parent volunteers. The seventh grade would like to thank Kim Krenzer and Brenda Gallagher for all of their fundraising ideas. Finally, the 8th grade would like to thank Sherri Hall, Stephanie Sturzo, Pamela Cammet, and Kim MacLeod for all of their dedication in planning 8th grade trips, activities, and events. These are just of a few of the people that make



Epping Road by Megan Mission, 8th grade student

EMS such a special school, thank you to everyone who contributes to our school community!

Summary

Epping Middle School is a wonderful place to come to each day and that is a direct result of all of the special people within the school community. As its' principal, I am continuously in awe of all of the achievements, academic and social milestones, and wonderful ways that both students and faculty positively affect one another. I encourage anyone with comments or questions regarding the middle school to call me and come in for a cup of coffee or a tour of our school to witness all of the wonders found at EMS. I am proud to serve the students and families of the Epping community and I thank you all for your continued support. Thank you.

Kyle Repucci, Principal

High School

Epping High School Mission Statement

The Epping High School community educates and empowers students within a safe environment to become **Respectful, Involved, and Knowledgeable** citizens.

This year the high school has redesigned a few areas and programs to better facilitate learning. The freshman and sophomore classes have been relocated to the recently renovated second floor of the high school. This new design allows for shorter travel time between classes and allows the team of teachers in the 9th and 10th grade better access to one another. Due to their close proximity to one another they have been able to create more cross-curricular opportunities for their students. The new design has been especially helpful to the 9th grade class because having their core classes in one particular area closely resembles the grade level pods at the middle school. Elective classes are still located in various locations of the high school for all of our students including 9th and 10th graders.

The high school guidance depart-

ment has also been renewed this year. Each component of the guidance department was broken down and assigned to specific guidance team members. Julie Morin is our new academic counselor. She is responsible for scheduling courses, the college application process, developing age appropriate guidance curriculum, facilitate academic testing (PSAT, SAT, AP Tests, NECAP, & NWEA), coordinate Section 504 plans, collaborate with EMS guidance to insure a successful 8th to 9th grade transition. Ms. Morin has been a wonderful addition to our school and has already built many positive relationships with students and families through the various programs she has already provided.

Melora Bisailon is another member of our guidance team that brings a wealth of experience and expertise to the team. She is the Alternative Program Counselor and works closely with our students and families. Her primary goal is to oversee and monitor alternative learning programs and extended learning opportunities for our students. Through her efforts many more of our students are finding school to be a more nurturing and successful environment.

Don Roussel is our school's Behav-

ior Specialist. He coordinates our school's Pupil Assistance Team (PAT) which meets weekly to plan positive interventions for various student needs. While working with PAT Mr. Roussel shares collected student data with his team mates to keep track of student performance. Mr. Roussel also works closely with the Dean of Students and special education department as he actively assists with IEP goals, 504 accommodations, and counseling needs. His clinical background and dedication to the students he assists positively benefit students and members of the guidance team.

Student Achievement

The High School Data Team has enjoyed a productive 2009–2010 school year, thanks to strong support from everyone involved. We are looking forward to a winning program this year as well. These are some highlights of last year's successes.

Among last year's goals were a focus on testing preparation for the NECAP and NWEA testing. The preparation ensures the testing produces accurate data. The results are being used in targeting for enrichment and remediation opportunities for students and professional development for teachers.



Painting by Caitrin Dawson, Senior

The NWEA scores indicate 9th and 10th grade Epping students are at or above grade levels in all three tested areas. The scores also show average growth of more than a year for both classes in 2009–2010 academic years across the tested areas. Especially notable are the class of 2012's growth of nearly two years in reading and of more than a year in math. The class of 2013 improved nearly two years in both math and language arts.

The class of 2011 earned the highest NECAP scores ever earned by Epping students. This impacts many aspects of our school including the perceived value of our diploma. EHS made a dramatic improvement of 32 places in the overall ranking among 81 New Hampshire high schools.

The class of 2011 was recognized for their achievements at the spring school wide Respectful, Involved, & Knowledgeable (RIK) assembly. Students who improved scores in two out of three areas without losing in the third were entered in a raffle for an Ipod and discount and gift certificates. More than two thirds of the class qualified for entry. Many students have come forward with a proposal

to include NECAP performance into school related privileges. Students and administration will be collaborating to finalize a policy.

Our students achieve so much in and out of school that at times it is hard to keep up. Currently many of our seniors have been accepted to colleges and universities through early enrollment opportunities. Our girl's volleyball team made it to the state finals this year and provided the state with one of the greatest semi-final comebacks in tournament history.

We look forward to continuing with the programs in place and attaining further goals.

Communication

As the 21st Century unfolds the staff at EHS is working to become more "green" in its communication efforts. Monthly newsletters are now being emailed home to families as well as posted on our school's website www.sau14.org/EHS. Grade level teachers are using the email database found in our school's student information system (PowerSchool®) to openly and proactively communicate with families.

Our one hope is that all parents maintain accurate and up to date demographic information with the school's main office. Each year we send home a welcome back package with your student(s), but if information changes after the start of the year we have no way of knowing. Please do everything possible to provide us with accurate contact information.

Thank You

I'd like to personally thank the teachers of the high school for making my transition as their new principal so wonderful. The teachers in Epping continually give to their community, students, and colleagues. Their efforts and kindness create the warm and welcoming environment necessary to foster learning. EHS is a great place to come to every day!

Summary

Epping High School and all of its related programs are a testament to the town's commitment to education. As EHS's new principal, I hope to continue the strong sense of pride shown throughout the community and bring the very best educational opportunities to the students of Epping. Thank you for your support!

Kyle Repucci, Principal

Director of Special Services

The Department of Special Services provides services for students with disabilities (IDEA and 504 eligible), English Speakers of Other Languages (ESOL), and for students who are experiencing Homelessness in the district.

Special Education

This school year the Special Education department welcomed Matt Cartmill, Special Education Teacher, to the Epping Elementary School and Carol Colgan, part time Special Education, to the Epping Middle School.

The Special Education department supports approximately 170 students



Happy high schoolers in Consumer Science class

each year in the district in an inclusive model that upholds the school district mission. The district utilizes inclusive practices that bring special education teachers, general education teachers, paraprofessionals, and other service providers such as Speech & Language Pathologists, Occupational Therapists, Physical Therapists, School Psychologist and Behavioral Consultants together to fully include students with disabilities so they can access the general curriculum. The focus of this year's collaborative teaming approach has been on mathematics. The collaborative model has allowed the staff to continue to develop lessons that support students with individual education plans and engage them in reflective practice to improve student outcomes for all students.

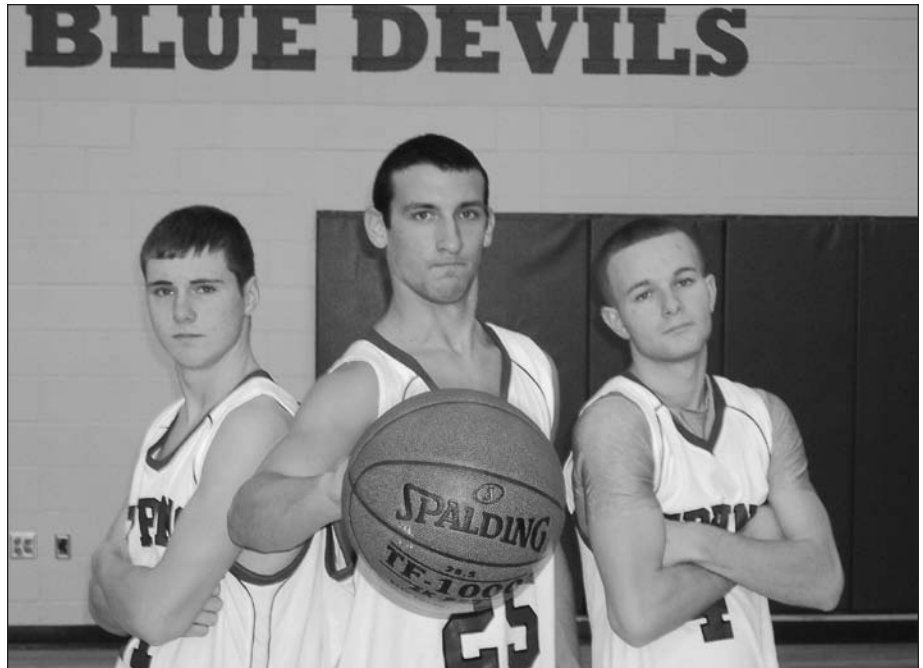
In addition to instructional supports, the special education department provides evaluation services, transition supports, assistive technology support, resources/training for staff, and parent/community training.

English Speakers of Other Languages (ESOL)

Jennifer Tincher, our ESOL Teacher, supports approximately 19 students from the Preschool to High School level. Our mission is to ensure that all English Language Learners are given an equitable, age appropriate, academically challenging education. Jennifer provides direct instruction, consultation to the staff, assessment and resources for students who come to use with a variety of languages and backgrounds.

Homeless Students

The Epping School District supports students who are experiencing homelessness under the McKinney Vento Education Act. The three district Homeless Coordinators – Kathy Stanley-Berting (EES), Christine Hebert (EMS), and Don Roussel (EHS) provide supports for students as needed for referrals to health services, transportation, expedited evaluations for various educational services, before and



Varsity basketball captains

after school supports, early childhood programs, school supplies, as well as professional development activities for educators to support personnel working with students who are experiencing homelessness. This has been a wonderful support that ensures our students who

are experiencing homelessness do not also lose their educational opportunities during these most difficult times.

Thank You

I would like to express a heartfelt thank you to all our teachers, paraprofessionals, specialists, volunteers, substitutes, administrative assistants, technology staff, school board members, and parents for their support and commitment to all the students of the Epping School District.

Summary

The Epping School District Special Services department is dedicated to helping families by providing them with information, support and referrals for students with disabilities, English as a Second Language, and students experiencing homelessness. We strive to help families to receive services/supports so they can make well informed educational decisions for their children. Please feel free to contact the Director of Special Services at (603) 679-8003 ext 103 if we can be of assistance to you.

*Catherine Zylinski
Director of Special Services*



9th grade Biology teacher

District Report Card

The intent of the Epping School District Report Card is to share successes and challenges in meeting the district student learning, professional learning, and accountability goals. Student demographic and educational data and financial data are routinely monitored to determine our successes and challenges. Detailed student demographic and learning data and financial data may be accessed on the Epping School District website www.sau14.org under Superintendent. Please note that data may be from several school years due to the availability of information from the NH Department of Education.

Demographically our schools continue to change due to the economy and changing town population. In order to

maintain low class sizes, next year's budget will include an additional elementary and kindergarten teacher. The rising charter school population has the potential of significantly affecting student enrollment and program. The district will be assessing why students elect to attend charter schools and what charter school practices may be adapted in Epping schools, especially the high school.

The intense educational focus on reading and writing has produced the intended result of increased student proficiency. Mathematics will need a similar focus and plan. The district has formed committees with the purpose of designing district curriculum in alignment with existing state standards and the newly adopted Common Core State Standards. Mathematics, science, and unified arts committees have begun this work. Language arts and social studies committees will follow later this school year. Epping High School graduates have surpassed state average in post-secondary attendance with 79% going on to two and four year institutions. Epping graduates have continued to demonstrate their patriotism with 7% entering the armed forces. Although the number of high school dropouts has reached the lowest level in recent history, the high school dropout rate continues to be a challenge.

Financially, the district has continued the practice of returning funds in the form of fund balance. The cost per pupil has continued to be higher than state average due to the southeast region and the size of our schools. However, it must be noted that the high school cost per pupil is average when compared to other small NH high schools. Benefit costs continue to be a budget area of concern and the district has taken action to reduce these costs in next year's budget. Epping taxpayers continue to contribute 74% of the school budget. Thank you for supporting Epping schools!

Student Demographic Information

- Student enrollment in the elementary and middle schools has increased for

the second year in a row while high school enrollments have continued to decline. Data indicates that the district may have ended the enrollment decline. An additional teacher has been added to the 2011–2012 budget to address rising class sizes in the elementary school.

- Epping schools have continued to be predominately white with only 4% of our students meeting the criteria for ethnic/race diversity.
- The economy has significantly impacted our student body with 24% of our students identified as socio-economically disadvantaged. This is the largest percentage in 13 years. Title 1 services for our socio-economic population have also increased as a result.
- The district has continued to lag behind the state in limited English proficiency students. However, the district is projecting 19 students for 2011–2012 in comparison to a few students in years past.
- For the second year in a row special education student enrollment has declined to 16.5% for the 2010–2011 school year.
- The home school student population has stabilized in the 20 to 25 range. Home school students have continued to participate in our schools in various different ways.
- The charter school population has continued to increase with 30 Epping students attending one of four area charter schools. Special Services has reported that the 2011–2012 special education budget will include a charter school component for the provision of special services to charter school students.

Student Learning Information

- The elementary school entered year one after being identified as a school in need of improvement (SINI) due to the educational disability population failing to meet math targets. The

Enrollment

As of 10/1/2010

Grade	Elementary School
1	79
2	85
3	68
4	84
5	63
Middle School	
6	78
7	73
8	71
High School	
9	59
10	63
11	74
12	82
Total Enrollment for Grades 1–12:	879
Kindergarten Enrollment:	82

middle school has continued to be a school in need of improvement in math. The middle school made adequate yearly progress (AYP) this school year. Additional professional development funds, for improving mathematics instruction, have been added to the 2011–2012 budget.

- Reading proficiency has continued to increase in grades 3 to 8 with 78% of students testing proficient. Reading proficiency in grade 11 increased significantly with 74% of students testing proficient. Epping has continued to perform above state average in reading proficiency. This is attributed to the continued focus on reading and writing supported by professional development, classroom libraries, and other resources.
- Mathematics proficiency has produced inconsistent results with 69% of our students in grades 3 to 8 testing proficient in mathematics. The high school has continued to produce poor results as did the entire state. This school year the elementary school is implementing a SINI plan to address mathematics. A district mathematics committee has been formed to review standards and recommend a district mathematics curriculum. Next school year the same intensity and focus will be brought to mathematics. The 2011–2012 budget has included additional professional development for mathematics.
- In the elementary and middle grades writing was not tested. Grade 11 significantly improved to 58% demonstrating proficiency. Epping has continued to perform at or above state average in writing proficiency due to the reading and writing initiatives.
- Elementary students tested at state average with 54% demonstrating proficiency in science. The upper grades have continued to lag behind state average. A district science committee has been formed to review standards and recommend a district science curriculum. This work will continue into next school year.

- In 2008–2009 Epping High School graduates surpassed the state average with 79% of students planning to pursue post-secondary attendance.
- In 2008–2009 Epping High School graduates demonstrated their patriotism surpassing state average with 7% of students planning on entering the armed forces.
- Students dropping out of Epping High School have reached the lowest level. However, the 3.6% Epping dropout rate is still a concern. The high school has instituted a student data team to monitor these results and a school-wide conversation to discuss and reduce the dropout rate.

Financial Information

- The assessed tax rate increased significantly this year partly due to a property reevaluation. Epping schools accounted for 79% of the tax rate.
- This year the equalized tax rate showed Epping's tax rate to be \$2.16 higher than the state median.
- The district continued to return a healthy fund balance of \$432,401. Under-expenditures were realized in teacher salaries due to rehiring, health insurance due to the rate setting process, and special education due to the nature of changing student need.
- The district cost per pupil continued to be higher than state average with a significant difference in high school. An analysis of the 25 smallest NH high schools found

Epping High School to have an average cost per pupil.

- The district starting teacher salary has reached a ranking of 86 out of 160 school districts. This has significantly affected our ability to attract qualified candidates.
- The district has continued to strive for class sizes of 20 or less in the primary grades and 25 or less in upper grades. An additional classroom teacher has been added to meet the class size goal. This school year kindergarten class sizes have reached the 20 student level. An additional classroom teacher has been added to keep kindergarten class sizes low and to meet the need for full day kindergarten.
- This school year the regular education portion of the budget continued to decrease to its lowest level at 23% since 2004–2005. Benefit costs have continued to increase with 21% of this year's budget designated for staff benefits. The 2011–2012 budget has been significantly impacted by retirement costs being shifted down to the local level by the state. Health insurance is a major contributor and next year the district has proposed higher contributions and changes to health care coverage.
- This school year Epping taxpayers have directly contributed 74% of the school budget with the federal government contributing 5% and the state contributing 21%.

December 2, 2010

Statistical Data: School Year 2009–2010

	Average Daily Membership	Percent of Attendance
Elementary	430.9	93.4
Middle School	211.99	94.9
High School	291.37	91.6
Kindergarten	44.97	92.33

2010 Ballot Results

SAMPLE AN	Rosm a. O'Day Rosm a. O'Day SCHOOL DISTRICT CLERK						
INSTRUCTIONS TO VOTERS A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: <input type="radio"/> B. Follow directions as to the number of candidates to be marked for each office. C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.							
SCHOOL BOARD MEMBER <small>3 years</small> <small>Vote for not more than 2</small>							
SCOTT BOOTH	538 <input type="radio"/>						
JEFFREY HARRIS	578 <input type="radio"/>						
DAVID MYLOTT	712 <input type="radio"/>						
	<input type="radio"/>						
	(Write-in) <input type="radio"/>						
	(Write-in) <input type="radio"/>						
ARTICLES							
<p>Article 1. To see if the Epping School District will vote to approve the cost item included in the collective bargaining agreement reached between the Epping School Board and the Epping Education Association which calls for the following increases in salaries and benefits at the current staffing levels:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 30%;">Year</td> <td style="width: 70%;">Estimated Increase</td> </tr> <tr> <td>2010-2011</td> <td>\$102,155</td> </tr> <tr> <td>2011-2012</td> <td>\$265,328</td> </tr> </table> <p>and further to raise and appropriate the sum of \$102,155 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels in accordance with the most recent collective bargaining agreement. The school board (4-0-1) and the budget committee (6-1-1) recommend this appropriation.</p>		Year	Estimated Increase	2010-2011	\$102,155	2011-2012	\$265,328
Year	Estimated Increase						
2010-2011	\$102,155						
2011-2012	\$265,328						
YES <input type="radio"/> 556 NO <input type="radio"/> 659							
<p>Article 2. Shall the Epping School District, if article 1 is defeated, authorize the governing body to call one special meeting, at its option, to address article 1 cost items only? The school board (4-0) and the budget committee (8-0) recommend this article.</p>							
YES <input type="radio"/> 681 NO <input type="radio"/> 572							
<p>Article 3. Shall the Epping School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$16,324,011? Should this article be defeated, the default budget shall be \$16,307,568, which is the same as last year with certain adjustments required by previous action of the Epping School District or by law or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant articles. The school board (5-0) and the budget committee (7-1) recommend this appropriation.</p>							
YES <input type="radio"/> 631 NO <input type="radio"/> 576							
<p>Article 4. To see if the School District, pursuant to RSA 195:18 will vote to create a Cooperative School District Planning Committee consisting of three qualified voters of whom at least one shall be a member of the School Board and to see if the District will vote to authorize the School District Moderator to appoint members of the committee. The school board (4-0) and the budget committee (6-2) recommend this article.</p>							
YES <input type="radio"/> 393 NO <input type="radio"/> 827							
Rosm a. O'Day							

SAMPLE BALLOT

SAMPLE BALLOT
SPECIAL SCHOOL DISTRICT MEETING
EPPING, NEW HAMPSHIRE
June 22, 2010

Place a cross (X) in the square to the right of your choice.

Article 1: To see if the Epping School District will vote to approve the cost item included in the collective bargaining agreement reached between the Epping School Board and the Epping Education Association which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2010-2011	\$0
2011-2012	\$272,026

And further to raise and appropriate the sum of \$0 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels in accordance with the most recent collective bargaining agreement. The school board (5-0-0) and the budge committee (10-1-0) recommend this appropriation.

305
YES ☐

156
NO ☐

2011–2012 School District Budget

MS-27

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: EPPING, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2011 to June 30, 2012

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 1/24/2011

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Tom Sawyer
[Signature]
[Signature]
[Signature]

[Signature]
[Signature]
[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-27
Rev. 10/10

Budget - School District of Epping - FY 2012

MS-27

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/2009 to 6/30/2010	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	School Board's Appropriations Ensuing Fiscal Year (Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Not Recommended)
INSTRUCTION								
1100-1199	Regular Programs	2	\$3,728,390	\$5,382,301	\$5,647,083		\$5,647,083	
1200-1299	Special Programs	2	\$1,981,616	\$2,709,367	\$2,776,146		\$2,776,146	
1300-1399	Vocational Programs	2	\$116,520	\$116,640	\$115,420		\$115,420	
1400-1499	Other Programs	2	\$285,552	\$309,194	\$338,256		\$338,256	
1500-1599	Non-Public Programs							
1600-1699	Adult/Continuing Ed. Programs							
1700-1799	Community/Jr.College Ed. Programs							
1800-1899	Community Service Programs							
SUPPORT SERVICES								
2000-2199	Student Support Services	2	\$761,654	\$1,213,594	\$1,236,259		\$1,236,259	
2200-2299	Instructional Staff Services	2	\$604,753	\$826,243	\$912,594		\$912,594	
GENERAL ADMINISTRATION								
2310-840	School Board Contingency							
2310-2319	Other School Board	2	\$93,143	\$78,250	\$80,008		\$80,008	
EXECUTIVE ADMINISTRATION								
2320-310	SAU Management Services	2	\$315,294	\$454,246	\$462,387		\$462,387	
2320-2399	All Other Administration	2	\$152,750	\$219,474	\$225,467		\$225,467	
2400-2499	School Administration Service	2	\$740,312	\$875,327	\$904,402		\$904,402	
2500-2599	Business	2						
2600-2699	Operation & Maintenance of Plant	2	\$1,139,716	\$1,446,424	\$1,390,970		\$1,390,970	
2700-2799	Student Transportation	2	\$527,365	\$574,541	\$521,519		\$521,519	
2800-2999	Support Service Central & Other		\$2,855,902	\$136,798	\$110,596		\$110,596	
NON-INSTRUCTIONAL SERVICES								
3100	Food Service Operations							
3200	Enterprise Operations							

MS-27

Rev. 10/10

Budget - School District of Epping - FY 2012

MS-27

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/2009 to 6/30/2010	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
FACILITIES ACQUISITION AND CONSTRUCTION								
4100	Site Acquisition							
4200	Site Improvement							
4300	Architectural/Engineering	2		\$1	\$1		\$1	
4400	Educational Specification Develop.							
4500	Building Acquisition/Construction							
4600	Building Improvement Services			\$55,000				
4900	Other Facilities Acquisition and Construction Services							
OTHER OUTLAYS								
5110	Debt Service - Principal	2	\$500,000	\$450,000	\$464,042		\$464,042	
5120	Debt Service - Interest	2	\$493,041	\$469,291	\$446,291		\$446,291	
FUND TRANSFERS								
5220-5221	To Food Service	2	\$380,910	\$403,483	\$391,126		\$391,126	
5222-5229	To Other Special Revenue	2	\$667,590	\$603,837	\$529,570		\$529,570	
5230-5239	To Capital Projects							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	Operating Budget Total		\$15,344,508	\$16,324,011	\$16,552,137		\$16,552,137	

SPECIAL WARRANT ARTICLES

9

****INDIVIDUAL WARRANT ARTICLES****

1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already

1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

MS-27
Rev. 10/10

MS-27

Budget - School District of Epping - FY 2012

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition	2	\$66,000	\$115,000	\$115,000
1400-1449	Transportation Fees	2			
1500-1599	Earnings on Investments	2	\$2,500	\$2,500	\$2,500
1600-1699	Food Service Sales	2	\$277,283	\$326,926	\$326,926
1700-1799	Student Activities	2			
1800-1899	Community Services Activities				
1900-1999	Other Local Sources	2	\$98,000	\$141,500	\$141,500
REVENUE FROM STATE SOURCES					
3210	School Building Aid	2	\$192,256	\$192,256	\$192,256
3220	Kindergarten Aid				
3215	Kindergarten Building Aid				
3230	Catastrophic Aid	2	\$51,535	\$51,535	\$51,535
3240-3249	Vocational Aid	2	\$10,500	\$10,500	\$10,500
3250	Adult Education				
3260	Child Nutrition	2	\$4,200	\$4,200	\$4,200
3270	Driver Education	2	\$9,000	\$11,000	\$11,000
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants	2	\$603,837	\$529,570	\$529,570
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition	2	\$122,000	\$60,000	\$60,000
4570	Disabilities Programs				
4580	Medicaid Distribution	2	\$130,000	\$130,000	\$130,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

MS-27

Budget - School District of Epping - FY 2012

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
OTHER FINANCING SOURCES (Cont.)					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		\$432,401	\$232,401	\$232,401
	Total Estimated Revenue & Credits		\$1,999,512	\$1,807,388	\$1,807,388

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	\$16,324,011	\$16,552,137	\$16,552,137
Special Warrant Articles Recommended (from page 4)			
Individual Warrant Articles Recommended (from page 4)		\$4,934	\$4,934
TOTAL Appropriations Recommended	\$16,324,011	\$16,557,071	\$16,557,071
Less: Amount of Estimated Revenues & Credits (from above)	\$1,999,512	\$1,807,388	\$1,807,388
Less: Amount of State Education Tax/Grant	\$4,569,116	\$4,529,715	\$4,529,715
Estimated Amount of Local Taxes to be Raised For Education	\$9,755,383	\$10,219,968	\$10,219,968

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$1,564,180.

(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
(For Calculating 10% Maximum Increase)
 (RSA 32:18, 19, & 32:21)

VERSION #2: Use if you have Collective Bargaining Cost Items

LOCAL GOVERNMENTAL UNIT: EPPING

FISCAL YEAR END JUNE 30, 2012

Col. A

	RECOMMENDED AMOUNT		
1. Total RECOMMENDED by Budget Committee (see budget MS7, 27, or 37)	\$16,552,137		
LESS EXCLUSIONS:			
2. Principal: Long-Term Bonds & Notes	\$464,042		
3. Interest: Long-Term Bonds & Notes	\$446,291		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b			
5. Mandatory Assessments			
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	< \$910,333 >		
7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6)	\$15,641,804		
8. Line 7 times 10%	\$1,564,180		
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	\$18,116,317	Col. B	Col. C (Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended \$4,934	Cost items voted	Amt. voted above recommended

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + Column C.

\$ _____

Line 8 plus any amounts in Column C (amounts voted above recommended) is the allowable increase to budget committee's recommended budget. Enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

MS-DS

DEFAULT BUDGET OF THE SCHOOL

OF: EPPING, NH

Fiscal Year From July 1, 2011, to June 30, 2012

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

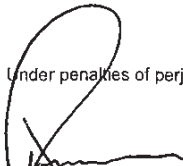
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


 Susan H. Kimball
 Susan H. Kimball
 Susan H. Kimball
 Susan H. Kimball

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

MS-DS
 Rev. 10/10

Default Budget - School District of Epping FY 2011-2012

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION					
1100-1199	Regular Programs	\$5,382,301	\$248,888		\$5,631,189
1200-1299	Special Programs	\$2,709,367	\$116,408		\$2,825,775
1300-1399	Vocational Programs	\$116,640	-\$1,220		\$115,420
1400-1499	Other Programs	\$309,194	\$13,022		\$322,216
1500-1599	Non-Public Programs				
1600-1699	Adult/Continuing Ed. Programs				
1700-1799	Community/Jr.College Ed. Programs				
1800-1899	Community Service Programs				
SUPPORT SERVICES (2000-2999)					
2000-2199	Student Support Services	\$1,213,594	\$28,131		\$1,241,725
2200-2299	Instructional Staff Services	\$826,243	\$11,260		\$837,503
GENERAL ADMINISTRATION					
2310 840	School Board Contingency				
2310-2319	Other School Board	\$78,250	-\$4,750		\$73,500
EXECUTIVE ADMINISTRATION					
2320-310	SAU Management Services	\$454,246	\$5,384		\$459,630
2320-2399	All Other Administration	\$219,474	\$1,340		\$220,814
2400-2499	School Administration Service	\$875,327	\$58,584		\$933,911
2500-2599	Business				
2600-2699	Operation & Maintenance of Plant	\$1,446,424	-\$83,069		\$1,363,355
2700-2799	Student Transportation	\$574,541	\$0		\$574,541
2800-2999	Support Service Central & Other	\$136,798	-\$5,296		\$131,502
NON-INSTRUCTIONAL SERVICES					
3100	Food Service Operations				
3200	Enterprise Operations				
FACILITIES ACQUISITION AND CONSTRUCTION					
4100	Site Acquisition				
4200	Site Improvement				
4300	Architectural/Engineering	\$1	\$0		\$1
4400	Educational Specification Develop.				
4500	Building Acquisition/Construction				
4600	Building Improvement Services	\$55,000		-\$55,000	
4900	Other Facilities Acquisition and Construction Services				

Default Budget - School District of Epping FY 2011-2012

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
OTHER OUTLAYS (5000-5999)					
5110	Debt Service - Principal	\$450,000	\$14,042		\$464,042
5120	Debt Service - Interest	\$469,291	-\$23,000		\$446,291
FUND TRANSFERS					
5220-5221	To Food Service	\$403,483	-\$12,357		\$391,126
5222-5229	To Other Special Revenue	\$603,837	-\$74,267		\$529,570
5230-5239	To Capital Projects				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	TOTAL	\$16,324,011	\$293,100	-\$55,000	\$16,562,111

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199	Personnel and contractual	1300-1399	Tuition student reduction
1200-1299	Personnel and contractual	2310-2319	Contractual (audit)
1400-1499	Personnel and contractual	2600-2699	Contractual (energy updates)
2000-2199	Personnel and contractual	2800-2999	Contractual and personnel
2200-2299	Personnel and contractual	4600	1-time expense
2320-2329	Personnel and contractual	5120	Refinancing
2330-2399	Personnel and contractual	5220-5221	Contractual and personnel
2400-2499	Personnel and contractual	5222-5229	ARRA funding ended
5110	Refinancing		

2011–2012 Warrant Article Information

WARRANT ARTICLE 1 PARAPROFESSIONALS' AGREEMENT

This article has been recommended by the Epping School Board (5-0) and the Epping Budget Committee (8-0).

Compensation – Paraprofessionals' compensation is based on a step salary schedule which includes a cost of living adjustment (COLA) and experience steps. This agreement includes the following recommended compensation.

<u>School Year</u>	<u>COLA</u>	<u>Experience</u>
2011-2012	0%	Plus step
2012-2013	1%	Plus step

Health Insurance - This agreement will reduce health insurance costs by changing the paraprofessionals' health insurance plan to require higher medical office visit and prescription drug co-pays. This agreement also includes language to protect the district from potential penalties included in the Patient Protection and Affordable Care Act (health care reform).

Evergreen Clause - In 2008 the State passed a new law known as the "evergreen clause" which requires with the passage of any new agreement that experience step increases be included in the budget warrant article. Cost of living and other cost items will be placed in a separate collective bargaining warrant article. The passage of this agreement will activate the evergreen clause.

Cost & Estimated Tax Impact – This agreement is for the 2011-2012 and 2012-2013 school years. The district was advised not to pursue a longer agreement due to unknowns associated with the Patient Protection and Affordable Care Act (health care reform). The additional cost for each year and the estimated tax impact is shown below.

<u>School Year</u>	<u>Cost</u>	<u>Estimated Tax Impact</u>
2011-2012	\$4,934	\$0.01
2012-2013	\$36,126	\$0.06

2011-2012 Warrant Article Information

WARRANT ARTICLE 2**BUDGET – TAX IMPACT SUMMARY**

Appropriation - Proposed Budget		
2011-2012 General Fund	\$15,631,441	
2011-2012 Food Service	\$391,126	
2011-2012 Grant Funds	<u>\$529,570</u>	
Total	\$16,552,137	
2011-2012 Proposed Budget		\$16,552,137
2010-2011 Approved Budget		<u>\$16,324,011</u>
Difference		\$228,126
Revenue - Proposed Budget		
2011-2012 General Fund	\$5,416,407	
2011-2012 Food Service	\$391,126	
2011-2012 Grant Funds	<u>\$529,570</u>	
Total	\$6,337,103	
2011-2012 Proposed Revenue		\$6,337,103
2010-2011 Approved Revenue		<u>\$6,568,628</u>
Difference		(\$231,525)
Tax Impact - Proposed Budget		
Appropriation Increase		\$228,126
Revenue Decrease		(\$231,525)
		\$459,651
Tax Impact - PROPOSED BUDGET		\$0.75
APPROPRIATION BY SCHOOL		
	<u>% of Students</u>	<u>% of Funding</u>
Elementary	45.2%	43.9%
Middle	22.5%	21.1%
High	32.3%	35.0%
DEFAULT BUDGET		
Appropriation - Default Budget		
2011-2012 Default Budget		\$16,562,111
2010-2011 Approved Budget		<u>\$16,324,011</u>
Difference		\$238,100
Revenue - Default Budget		
2011-2012 Default Revenue		\$6,337,103
2010-2011 Approved Revenue		<u>\$6,568,628</u>
Difference		(\$231,525)
Appropriation Increase		\$238,100
Revenue Decrease		(\$231,525)
		\$469,625
Tax Impact - DEFAULT BUDGET		\$0.77
	*Net Assessed Valuation	610,342,000

2011-2012 Warrant Article Information

WARRANT ARTICLE 2

BUDGET – EXPENSE

		2009-2010	2010-2011	2011-2012	BUDGET TO
		ACTUAL	BUDGET	APPROVED	BUDGET
					VARIANCE
Fund Account					
1100	Regular Education	\$ 3,728,390	\$ 5,382,301	\$ 5,647,083	\$264,782
1200	Special Education	\$1,981,616	\$2,709,367	\$2,776,146	\$66,779
1300	Vocational Education	\$116,520	\$116,640	\$115,420	(\$1,220)
1400	Other Programs	\$285,552	\$309,194	\$338,256	\$29,062
	TOTAL INSTRUCTION	\$6,112,078	\$8,517,502	\$8,876,905	\$359,403
2110	Attendance	\$0	\$1	\$1	\$0
2120	Guidance	\$159,841	\$270,559	\$292,169	\$21,610
2130	Health	\$149,242	\$204,398	\$212,476	\$8,078
2140	Psychological	\$96,207	\$159,676	\$147,728	(\$11,948)
2150	Speech & Audiology	\$234,947	\$396,764	\$390,990	(\$5,774)
2160	Physical & Occupational	\$121,417	\$182,196	\$192,896	\$10,700
2210	Improvement of Instruction	\$186,123	\$280,973	\$237,038	(\$43,935)
2220	Educational Media	\$199,406	\$250,301	\$250,633	\$332
2225	Technology	\$219,224	\$294,969	\$424,923	\$129,954
2310	School Board	\$93,143	\$78,250	\$80,008	\$1,758
2320	Office of Superintendent	\$315,294	\$454,246	\$462,387	\$8,141
2330	Special Educ Administration	\$152,750	\$219,474	\$225,467	\$5,993
2400	School Administration	\$740,312	\$875,327	\$904,402	\$29,075
2600	Operation of Plant	\$1,139,716	\$1,446,424	\$1,390,970	(\$55,454)
2700	Student Transportation	\$527,365	\$574,541	\$521,519	(\$53,022)
2900	Support Benefits	\$2,855,902	\$136,798	\$110,596	(\$26,202)
	TOTAL SUPPORT	\$7,190,889	\$5,824,897	\$5,844,202	\$19,305
4000	Facilities	\$0	\$55,001	\$1	(\$55,000)
5100	Debt Service	\$993,041	\$919,291	\$910,333	(\$8,958)
5200	Fund Transfers	\$0	\$0	\$0	\$0
	GENERAL FUND	\$14,296,008	\$15,316,691	\$15,631,441	\$314,750
	Food Service	\$380,910	\$403,483	\$391,126	(\$12,357)
	FOOD SERVICE FUND	\$380,910	\$403,483	\$391,126	(\$12,357)
	FEDERAL/GRANT/DONATION FUNDS	\$667,590	\$603,837	\$529,570	(\$74,267)
	BUDGET FOR ALL FUNDS	\$15,344,508	\$16,324,011	\$16,552,137	\$228,126

2011-2012 Warrant Article Information

**WARRANT ARTICLE 2
BUDGET – REVENUE**

		ACTUAL	MS 24	BUDGET	NET
		2009-2010	2010-2011	2011-2012	INC/(DEC)
	General Fund Balance	\$472,833	\$432,401	\$232,401	(\$200,000)
1	State Education Grant	\$3,136,471	\$3,138,805	\$3,093,683	(\$45,122)
1	State Education Tax	\$1,432,645	\$1,430,311	\$1,436,032	\$5,721
	State School Building Aid	\$219,513	\$192,256	\$192,256	\$0
2	State Vocational Transportation Aid	\$11,886	\$10,500	\$10,500	\$0
3	State Driver Education	\$11,550	\$9,000	\$11,000	\$2,000
4	State Catastrophic Aid	\$41,922	\$51,535	\$51,535	\$0
	Federal Medicaid	\$145,846	\$130,000	\$130,000	\$0
	Local High School Tuition	\$26,376	\$0	\$0	\$0
	Local Summer School Tuition	\$2,565	\$2,000	\$2,000	\$0
	Local Preschool Tuition	\$18,530	\$15,000	\$18,000	\$3,000
5	Local Kindergarten Tuition	\$23,580	\$21,000	\$72,000	\$51,000
	Local Driver Education Tuition	\$35,710	\$28,000	\$23,000	(\$5,000)
6	Local Earnings on Investment	\$2,639	\$2,500	\$2,500	\$0
7	Local Rent	\$8,175	\$8,000	\$8,000	\$0
8	Other Local Sources	\$94,590	\$90,000	\$133,500	\$43,500
	Transfer from Federal Funds (IDC)	\$12,051	\$0	\$0	\$0
	General Fund	\$5,696,882	\$5,561,308	\$5,416,407	(\$144,901)
3	Local School Lunch	\$294,520	\$337,283	\$326,926	(\$10,357)
3	State Child Nutrition	\$3,684	\$4,200	\$4,200	\$0
3	Federal Child Nutrition	\$56,518	\$62,000	\$60,000	(\$2,000)
	Food Service	\$354,722	\$403,483	\$391,126	(\$12,357)
3	Title I	\$135,509	\$159,076	\$143,714	(\$15,362)
3	Title IIA	\$62,662	\$62,226	\$62,226	\$0
3	Title IID	\$9,016	\$0	\$0	\$0
3	Title IV	\$5,136	\$0	\$0	\$0
3	Preschool	\$7,927	\$7,868	\$7,868	\$0
3	IDEA	\$210,574	\$216,306	\$216,306	\$0
3	FEMA	\$2,776	\$0	\$0	\$0
3	ARRA Food Service	\$1,613	\$0	\$0	\$0
3	ARRA Title I	\$80,802	\$23,680	\$0	(\$23,680)
3	ARRA IDEA	\$151,576	\$90,208	\$0	(\$90,208)
3	Title I SINI	\$0	\$18,000	\$0	(\$18,000)
3	Education Grant 2010-2012			\$99,456	\$99,456
3	Other non-federal funds	\$0	\$26,473	\$0	(\$26,473)
	Federal & Other Grant Funds	\$667,590	\$603,837	\$529,570	(\$74,267)
	TOTAL REVENUES:	\$6,719,194	\$6,568,628	\$6,337,103	(\$231,525)

2011-2012 Warrant Article Information

WARRANT ARTICLE 2

BUDGET – REVENUE (CONT)

1. Per State update 11/15/10, & with \$194,341 hold harmless.
2. Stable SST enrollment.
3. Offset by corresponding expense; net zero tax impact.
4. Not yet known; same as 2010.
5. Third full-day kindergarten added.
6. Interest rates remain low.
7. Headstart remaining in District.
8. Impact fees: \$90,000, capital offset & \$40,000, technology; Newmarket Football fees: \$3,500

WARRANT ARTICLE 2

BUDGET – DEFAULT COMPARED TO PROPOSED

	Amount	Tax Impact
Proposed Budget	\$16,552,137	\$0.75
Default Budget	<u>-\$16,562,111</u>	<u>-\$0.77</u>
Difference	-\$9,974	-\$0.02

The default budget **includes**:

- | | |
|--|-----------|
| 1. Current year staffing, equipment and supplies | \$220,058 |
|--|-----------|

The default budget **does not include**:

- | | |
|---|-------------|
| 1. Non-contractual raises | (\$69,454) |
| The default budget does not include raises for administrators, secretarial staff, technology personnel, the speech assistant, School Board, or custodians since they are not part of a bargaining agreement. The proposed budget includes raises for these personnel. | |
| 2. Technology restructuring | (\$124,590) |
| 3. Other requests | (\$16,040) |

WARRANT ARTICLE 3 QUESTION ON LONG-TERM TUITION AGREEMENT

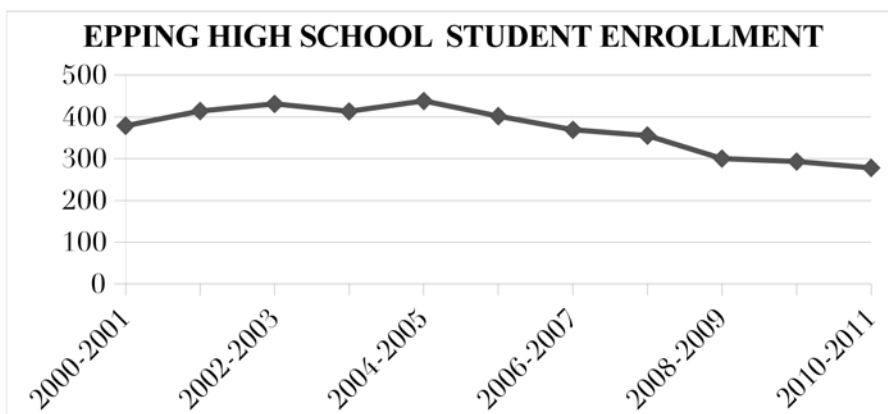
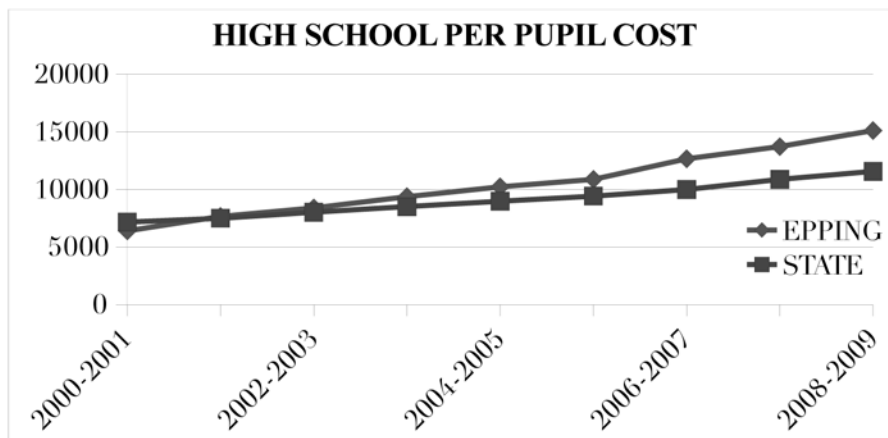
Warrant article 3 is non-binding article to gain information on what Epping voters think about the school district exploring a long-term high school tuition agreement with the Newmarket School District. The challenge of a small high school is to provide a variety of educational opportunities cost effectively. The following data shows the gap between the Epping and State per pupil cost for high school students is widening. This gap is attributed to sustaining high school program with a decreasing high school student enrollment.

Increasing high school student enrollment through a long-term tuition agreement would have the potential of:

1. Increasing educational program and opportunities for high school students.
2. Decreasing the high school per pupil cost.
3. Increasing revenue and decreasing tax rate.

No - A vote of no means that you would like to keep things as they are.

Yes - A vote of yes means that you would like the school district to explore a tuition option.



Deliberative Session Minutes

February 10, 2011, 7 P.M.

Epping Middle School Gymnasium

The Epping School Board held its annual Deliberative Session at the Epping Middle School Gymnasium. There were 47 voters in attendance. The purpose of this meeting was to discuss and amend Articles to be presented on the Official School Ballot on the March 8, 2011 annual Voting Day.

The meeting was called to order at 7:00 P.M. by Moderator Bob Goodrich.

Gregory Dodge introduced the Board members:

School Board Members Gregory Dodge, Chair; Susan Kimball, Vice-chair; Shawn Patton; David Mylott; and Jeff Harris; Superintendent, Barbara Munsey; Business Administrator, Martha Williamson; Legal Counsel, Maureen Pomeroy and Recording Clerk, Joyce Blanchard. Also in attendance were Budget Committee members Paul Spidle, Matt Killen, Mark LeClerc, Lise Carr, Tammy Shennett, and Gary MacLeay.

Paul Spidle announced that there are two empty seats on the Budget Committee. If anyone is interested in being on the Budget Committee they should start a write-in campaign.

Gregory Dodge explained that Shawn Patton is not running for office again. Mr. Dodge thanked Mr. Patton for serving three years. Mr. Patton was a great asset and his good humor was appreciated.

Mr. Dodge also introduced Joyce Blanchard and explained that Mrs. Blanchard will be recording the minutes School District Clerk, Robin O'Day, is ill.

Moderator Goodrich announced that there will be school on February 21st to make up a snow day.

Moderator Goodrich read The Rules of Procedure to the audience.

Moderator Goodrich noted the open positions in the school district.

Article A: To elect by ballot the following School District Officers:

School Board Member 3-Year Term
School Board Member 3-Year Term
School Moderator 3-Year Term
School Clerk 3-Year Term
School Treasurer 3-Year Term

Moderator Goodrich announced that Candidates Night will be held March 2 at 7:00 P.M. at the Town Hall and that Voting Day is scheduled for Tuesday, March 8th at the Middle School Gym.

Moderator Goodrich proceeded to read Article 1.

Article 1: To see if the Epping School District will vote to approve the cost item included in the collective bargaining agreement reached between the Epping School Board and the Epping Paraprofessional Association NEA-NH and NEA which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2011-2012	\$4,934
2012-2013	\$36,126

and further to raise and appropriate the sum of \$4,934 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that by would be paid at the current staffing levels in accordance with the most recent collective bargaining agreement. The school board (5-0-0) and the budget committee (8-0-0) recommend this appropriation.

School Board member Greg Dodge made a motion to accept Article 1 as read. Seconded by member Shawn Patton.

Shawn Patton thanked the Paraprofessionals for their professionalism in working with the School Board coming to an agreement with the contract. Jeff Harris explained that the Health Insurance is a driving force regarding this agreement. Mr. Harris thanked Martha Williamson and Barbara Munsey for all their help with the agreement.

There was no discussion and the Moderator moved on to the next article.

Article 2: Shall the Epping School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$16,552,137**? Should this article be defeated, the default budget shall be \$16,562,111, which is the same as last year with certain adjustments required by previous action of the Epping School District or by law or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in any other warrant articles. The school board (5-0-0) and the budget committee (7-1-0) recommend this appropriation.

School Board member Greg Dodge made a motion to accept Article 2 as read. Seconded by member Shawn Patton. Moderator Goodrich opened the meeting to discuss Article 2.

Barbara Munsey spoke on behalf of this article. Ms. Munsey proceeded with a Power Point presentation. Information was given regarding the proposed budget and tax impact. The presentation also covered subjects including educational programs, school improvement, reading proficiency, and math proficiency data. Mrs. Munsey also made a point that our students have made important impacts regarding community service such as winners in the Scholastic Art Show, the Future City Team and the School of Excellence Award Division IV in the 3rd Annual High School Penguin Plunge to name a few. Martha Williamson continued the Power Point presentation explaining how recommendations within the budget were going to affect each building due to changes in insurance, transitioning of resources towards lower grades, level funding special education and sustaining district curriculum work to align with Common Core State Standards.

Discussion: Shanna McTague expressed concerns with the redirection of resources by not funding the Special Education Case Manager. Special Education needs need to be addressed before children start first grade. The Home-to-School Coordinator position is greatly needed in our system. Martha Williamson explained that the Home-to-School coordinator was funded by a stimulus grant and the grant is all gone. Andrea Meyer spoke against cutting the position of the Special Education Case Manager. Classes will be disrupted and children will not get the services they need without the Special Education Case Manager. She added that the Home-to-School position helps our community, and she can't stand the thought that this position is being cut. Kirsten Rossel asked the School Board to reconsider and fund the Home-to-School Coordinator and Case Manager as these positions address basic needs of the students.

Matt Killen—Point of Order, clarified that any amendments to the article must be in the form of an amount of money. Andrea Meyer then made a motion to amend Article 2 to add \$80,000 to the total budget increasing it to \$16,632,137. Seconded by Shanna McTague. The article as amended reads:

To see if the Town will vote to add \$80,000 to the total budget increasing it to \$16,632,137.

Discussion: Tom Gauthier stated that he appreciates that these positions might be needed at the school but that the School Board worked very hard to come up with a budget for the town, and he was not in favor of this amendment. Paul Spidle from the Budget Committee explained that the Budget Committee asked all the departments from town to not exceed a 3% increase. This amendment would increase the budget over the 3% so he was not supportive of this amendment. **A hand vote was taken and the amendment failed.**

Matt Killen thanked the School Board for meeting with the Budget Committee in August to start the budget process and for making this budget process work. Susan Kimball stated that she could not support putting the money for both positions back into the budget, but after

learning more about the Home-to-School Coordinator position, felt the importance of keeping this position at the elementary school. Susan Kimball made a motion to amend Article 2 to add \$48,000 to the operating budget increasing it to \$16,600,137. Seconded by David Mylott. Susan made this amendment with the hope the School Board would use the funds to retain the Home-to-School Coordinator position.

Discussion on the amendment: Shanna McTague thanked the School Board for the compromise. Paul Spidle would like a job description for the Home-to-School Coordinator. Susan Kimball read one of the many letters that the School Board had received in support of the Home-to-School Coordinator. The letter provided examples as to what type of services the Home-to-School Coordinator performs on a daily basis. Susan explained that it was after reading these letters and receiving feedback from the public, that she changed her mind as she hadn't realized the importance of this position. She is in favor of the amendment and hopes the School Board will use the \$48,000 to reinstate this position. Mark Vallone explained that this position is a liaison between children and school. She arranges home visits and mediates with parents. She makes sure the students have food, clothes and are clean for school. Carrie Boelter is in support of the Home-to-School Coordinator, as she helps the Title 1 population greatly. Matt Killen asked Mr. Vallone if the loss of this position would have a negative impact. Mr. Vallone listed some of the assistance this position provides and answered yes, this would be a negative impact on the school. Mr. Killen wanted to know how many students are served by this position. Mr. Vallone said this position helps approximately 60 students directly. Mrs. Munsey explained that the use of the ARRA fund which was part of the stimulus money has been spent. There is no guarantee that this money added to the budget would be spent on reinstating this position. Jim Johnson supported the amendment. He didn't realize how important the Home-to-School Coordinator position was to the school. Mr. Vallone stated that even though there

is no guarantee that the board would use this money for this position, at the least the money would be there just in case. Matt Killen moved the question. Seconded by Paul Spidle. **A hand vote was taken and the amendment passed.** The article as amended reads:

To see if the Town will vote to add \$48,000 to the operating budget to the sum of \$16,600,137.

Discussion on this article ended and the Moderator moved on to the next article.

Article 3: Shall the Epping School District explore a long-term high school tuition agreement with the Newmarket School District to provide more educational opportunities and reduce per pupil cost? This article is for informational purposes and is non-binding.

School Board member Gregory Dodge made a Motion to accept Article 3 as read. Seconded by member Shawn Patton.

School Board member Gregory Dodge spoke on behalf of this article. This is not to explore the option of a Co-op. This article is to see if Epping wants to pursue talks about a long term tuition agreement with Newmarket. This is to explore what a long term tuition agreement would look like.

Discussion: Steve Illsley was concerned about test scores with a higher enrollment and what affect it would have on all our students. Would they have the same chances with AP classes and athletics if the size of the high school increased dramatically? David Mylott agreed with Mr. Illsley and his concerns. He also clarified that this article is asking the public whether the School Board should continue to look into the subject, nothing is definite. Increasing the numbers of the school doesn't mean the class numbers have to increase. He hopes a tuition agreement would provide more potential opportunities. Susan McGeough was in favor of Newmarket being tuitioned. It would mean more to offer to different kids and enriching our student body. Barbara Munsey said that all points given were valid. This article is just a question requesting feedback. If you like things the way they are, vote no. If you want a

change, vote yes. Chris Vallone, likes a small school but is in favor of exploring the tuition agreement. Paul Spidle, speaking personally and not as a Budget Committee member, is in favor of this article. He thinks this will help the budget. Shanna McTague wanted to know, how many students we have and how many would come from Newmarket. Mrs. Munsey replied that each school district has approximately 280 students. Ms McTague did not consider that a big school. Sean Patton explained that this is just a discovery to get information. With a tuition agreement the School Board would continue to have complete control over the school. He favored going forward with meetings with

Newmarket to discuss the possibilities because knowledge is power. Jeff Harris also liked the idea to continuing the talks with Newmarket. The correct information will be given and meetings video taped. Steve Illsley asked for assurance that all discussions would be public. Gregory Dodge said School Board meetings are all public and these meetings would be also.

Sheila Harris moved the question. Seconded by Shawn Patton

Discussion on this article ended and the Moderator moved on to the next article.

Article 4: To transact any other business which may legally come before this meeting.

School Board member Gregory Dodge made a motion to accept Article 4 as read. Seconded by member Shawn Patton.

There was no discussion.

School Board member Gregory Dodge made a Motion to Adjourn. Seconded by member Shawn Patton .

Meeting was adjourned at 8:30 P.M.

*Respectfully submitted,
Joyce Blanchard
Recording Clerk*

Note: School District Clerk, Robin O'Day was unable to attend the meeting due to illness.

Auditor's Report



Roberts, Greene & Drolet, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Epping School District
Epping, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Epping School District, as of and for the year ended June 30, 2010, which collectively comprise the School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Epping School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note I.B.3 to the financial statements, management has not determined its liability or annual cost for postemployment benefits other than pensions (OPEB) in governmental activities. Accounting principles generally accepted in the United States of America require that management recognize OPEB expense for the required contributions and a liability for unpaid required contributions, which would increase the liabilities, decrease net assets, and increase expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter noted in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Epping School District as of June 30, 2010, and the changes in financial position thereof for the fiscal year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the each major fund, and the aggregate remaining fund information of the Epping School District, as of June 30, 2010, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated October 20, 2010, on our consideration of the Epping School District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

The management's discussion and analysis on pages 3 through 9 and the budgetary comparison information on pages 26 and 27 are not required parts of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

54 Suncook Valley Road ■ Barnstead, NH 03218
Telephone: 603-435-8808 ■ 603-435-8809 (fax)
info@robertsgreenedrolet.com

EPPING SCHOOL DISTRICT
INDEPENDENT AUDITOR'S REPORT

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Epping School District's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements of the Epping School District. The combining and individual fund schedules and the schedule of expenditures of federal awards have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

October 20, 2010

Roberts, Greene & Drolet, PLLC

EXHIBIT 3
EPPING SCHOOL DISTRICT
Balance Sheet
Governmental Funds
June 30, 2010

	General	Federal Grants	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 768,086	\$ -	\$ 55,155	\$ 823,241
Receivables:				
Accounts	-	-	1,581	1,581
Intergovernmental	2,869	227,970	11,166	242,005
Interfund receivable	259,271	-	-	259,271
Prepaid items	822	-	325	1,147
Total assets	<u>\$ 1,031,048</u>	<u>\$ 227,970</u>	<u>\$ 68,227</u>	<u>\$ 1,327,245</u>
LIABILITIES				
Accounts payable	\$ 321,880	\$ -	\$ 1,668	\$ 323,548
Accrued salaries and benefits	66,729	3,843	1,588	72,160
Interfund payable	-	224,127	35,144	259,271
Deferred revenue	-	-	1,412	1,412
Total liabilities	<u>388,609</u>	<u>227,970</u>	<u>39,812</u>	<u>656,391</u>
FUND BALANCES				
Reserved for encumbrances	214,365	-	-	214,365
Unreserved, undesignated, reported in:				
General fund	428,074	-	-	428,074
Special revenue funds	-	-	28,415	28,415
Total fund balances	<u>642,439</u>	<u>-</u>	<u>28,415</u>	<u>670,854</u>
Total liabilities and fund balances	<u>\$ 1,031,048</u>	<u>\$ 227,970</u>	<u>\$ 68,227</u>	<u>\$ 1,327,245</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT 5
EPPING SCHOOL DISTRICT
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Fiscal Year Ended June 30, 2010

	General	Federal Grants	Other Governmental Funds	Total Governmental Funds
REVENUES				
School district assessment	\$ 9,183,631	\$ -	\$ -	\$ 9,183,631
Other local	224,214	-	233,918	458,132
State	4,164,708	-	3,684	4,168,392
Federal	1,015,538	667,590	138,256	1,821,384
Total revenues	14,588,091	667,590	375,858	15,631,539
EXPENDITURES				
Current:				
Instruction	6,280,165	540,569	17,497	6,838,231
Support services:				
Student	755,663	24,484	-	780,147
Instructional staff	604,741	86,097	-	690,838
General administration	96,483	2,020	-	98,503
Executive administration	468,044	-	-	468,044
School administration	740,312	-	-	740,312
Operation and maintenance of plant	1,181,624	2,625	-	1,184,249
Student transportation	527,365	-	1,293	528,658
Other	2,857,765	10,031	-	2,867,796
Non-instructional services	-	1,764	343,329	345,093
Debt service:				
Principal	500,000	-	-	500,000
Interest	493,041	-	-	493,041
Facilities acquisition and construction	212,204	-	41,881	254,085
Total expenditures	14,717,407	667,590	404,000	15,788,997
Net change in fund balances	(129,316)	-	(28,142)	(157,458)
Fund balances, beginning	771,755		56,557	828,312
Fund balances, ending	\$ 642,439	\$ -	\$ 28,415	\$ 670,854

The notes to the financial statements are an integral part of this statement.

EPPING SCHOOL DISTRICT 2009-2010

DETAILED EXPENDITURE & REVENUE DATA FOR SPECIAL
EDUCATION (HANDICAPPED / DISABLED ONLY) (ALL FUNDS)

REQUIRED PER RSA 32:11-a

<u>EXPENDITURE</u>	<u>2008-2009</u>	<u>2009-2010</u>
Instruction	\$2,641,613	\$2,804,421
Related Services	\$717,857	\$603,201
Administration	\$201,095	\$205,618
Legal	\$3,855	\$437
Transportation	<u>\$200,714</u>	<u>\$207,249</u>
TOTAL	\$3,765,134	\$3,820,926

<u>REVENUE</u>	<u>2008-2009</u>	<u>2009-2010</u>
Tuition (Local)	\$0	\$0
Adequate Education (State)	\$512,873	\$512,873 *
Catastrophic Aid (State)	\$41,213	\$41,922
Medicaid (Federal)	\$132,041	\$145,846
Disability Programs (Federal)	<u>\$230,304</u>	<u>\$370,077</u>
TOTAL	\$916,431	\$1,070,718

<u>EXPENDITURE</u>	<u>2008-2009</u>	<u>2009-2010</u>
MINUS REVENUE	\$2,848,703	\$2,750,208

*State funding formula unchanged for 09-10

DETAILED EXPENDITURE & REVENUE DATA FOR SPECIAL
EDUCATION (CULTURALLY DEPRIVED, BILINGUAL, AND
GIFTED & TALENTED) (ALL FUNDS)

<u>BILINGUAL EDUCATION</u>	<u>2008-2009</u>	<u>2009-2010</u>
Expenditure	\$51,662	\$44,449
Revenue	<u>0</u>	<u>0</u>
Expenditure minus Revenue	\$51,662	\$44,449

No expense / revenue reported for culturally deprived or gifted/talented.